City of Irvine

Irvine is located 40 miles southeast of Los Angeles and six miles from the ocean in Orange County, California. Incorporated as a Charter City in 1971 with a City Council-City Manager form of government, the first City Council revised the master plan developed by world-famous architect William Pereira for the landowner, the Irvine Company; the Irvine General Plan is the basis for all development in the City.

Services provided by the City include animal control; building and safety regulation and inspection; general administrative services; planning and zoning; police; public facility and capital improvement construction; recreation and cultural programs; open space administration; street lighting; street maintenance; landscape maintenance; and transportation management.

Irvine City Officials

Steven S. Choi, Ph.D., Mayor
Jeffrey Lalloway, Mayor Pro Tem
Larry Agran, Councilmember
Beth Krom, Councilmember
Christina Shea, Councilmember
Sean Joyce, City Manager
Sharon Landers, Assistant City Manager

Please visit the City’s website at cityofirvine.org for the up-to-date information and upcoming events.

Incorporated     December 28, 1971
Incorporated Area         66 sq. miles
Sphere of Influence       74 sq. miles
Population                  231,117
Employment Base            201,800
Dwelling Units             82,606
Full-Time Employees        738
Neighborhood Parks        38
Community Parks           19
**FY 2013-14 Adopted General Fund Budget**

### Resources

**“Where the Money Comes From”**

- **Property Tax**: 32%
- **Sales Tax**: 38%
- **Hotel Tax**: 6%
- **All Other Revenue Sources**: 23%
- **Transfers-In**: 1%

<table>
<thead>
<tr>
<th>FY 13-14 General Fund Resources</th>
<th>Adopted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sales Tax</td>
<td>$54,056,000</td>
</tr>
<tr>
<td>Property Tax</td>
<td>45,565,000</td>
</tr>
<tr>
<td>Hotel Tax</td>
<td>9,358,000</td>
</tr>
<tr>
<td>All Other Sources</td>
<td>33,115,223</td>
</tr>
<tr>
<td>General Fund Transfers-In</td>
<td>1,960,837</td>
</tr>
<tr>
<td><strong>TOTAL RESOURCES</strong></td>
<td>$144,055,060*</td>
</tr>
</tbody>
</table>

*Excludes $294,244 appropriated from fund balance

**Top 25 Sales Tax Producers**

- Apple Computer
- Arbonne
- Camax
- Chevrolet of Irvine
- Chevron
- Circle K
- Costco
- Edwards Lifesciences
- Financial Services Vehicle
- Fladeboe Honda
- IPC USA
- Irvine BMW
- Irvine Service Station
- Kia of Irvine
- Lew Webbs Irvine Toyota
- Living Spaces Furniture
- Nordstrom
- Sams Club
- Shell
- Target
- Toshiba
- Tuttle Click Dodge/Chrysler/Trust
- Tuttle Click Ford/Lincoln/Jeep
- Western Digital

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### Appropriations

**“Where the Money Goes”**

<table>
<thead>
<tr>
<th>FY 13-14 Operating Appropriations</th>
<th>Adopted</th>
</tr>
</thead>
<tbody>
<tr>
<td>City Manager's Office</td>
<td>$7,415,404</td>
</tr>
<tr>
<td>Administrative Services</td>
<td>5,400,124</td>
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<tr>
<td>Community Development</td>
<td>10,022,729</td>
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<tr>
<td>Community Services</td>
<td>30,530,651</td>
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<tr>
<td>Public Safety</td>
<td>58,855,033</td>
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<td>Public Works</td>
<td>24,870,363</td>
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<tr>
<td>Non-Departmental</td>
<td>3,255,000</td>
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<tr>
<td>Measure BB - Schools Support</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL APPROPRIATIONS</strong></td>
<td>$144,349,304</td>
</tr>
</tbody>
</table>

**Capital Improvement Program**

Capital appropriations total $77.2 million, including $39 million in significant non-routine capital infrastructure improvements for new projects in FY 2013-14.

**Education**

Measure BB, the “Support Our Schools Initiative” approved by Irvine voters November 2012, continues the City’s direct financial support to Irvine schools - $4 million annually through FY 2015-16.