

City of Irvine

Irvine is located 40 miles southeast of Los Angeles and six miles from the ocean in Orange County, California. Incorporated as a Charter City in 1971 with a City Council-City Manager form of government, the first City Council revised the master plan developed by world-famous architect William Pereira for the landowner, the Irvine Company; the Irvine General Plan is the basis for all development in the City.

Services provided by the City include animal control; building and safety regulation and inspection; general administrative services; planning and zoning; police; public facility and capital improvement construction; recreation and cultural programs; open space administration; street lighting; street maintenance; landscape maintenance; and transportation management.

Incorporated	December 28, 1971
Incorporated Area	66 sq. miles
Sphere of Influence	74 sq. miles
Population	242,651
Employment Base	209,557
Dwelling Units	85,582
Full-Time Employees	748
Neighborhood Parks	39
Community Parks	19

Irvine City Officials

Steven S. Choi, Ph.D., Mayor
Jeffrey Lalloway, Mayor Pro Tem
Larry Agran, Councilmember
Beth Krom, Councilmember
Christina Shea, Councilmember

Sean Joyce, City Manager
Sharon Landers, Assistant City Manager
Mike Ellzey, Assistant City Manager

Please visit the City's website at cityofirvine.org for the up-to-date information and upcoming events.



1 Civic Center Plaza
P.O. Box 19575

CITY OF IRVINE FY 2014-15

CITY OF IRVINE, CALIFORNIA

2014-15 BUDGET



ADOPTED

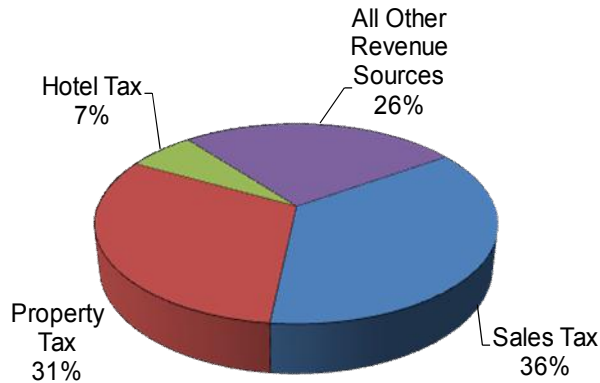


BUDGET IN BRIEF

FY 2014-15 Adopted General Fund Budget

Resources

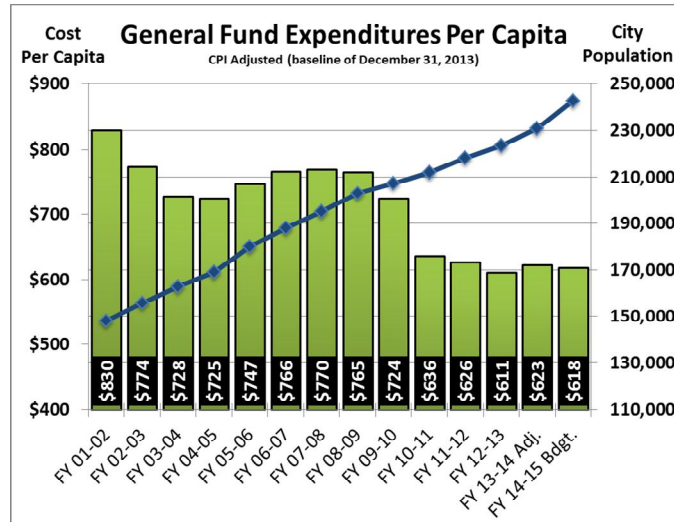
"Where the Money Comes From"



<u>General Fund Resources</u>	<u>FY 14-15 Adopted</u>
Sales Tax	\$56,878,000
Property Tax	48,835,000
Hotel Tax	9,999,251
All Other Revenue Sources	41,378,668
TOTAL RESOURCES	\$157,090,919

Top 25 Sales Tax Producers

Apple Computer	Nordstrom
Arbonne	PCM/Sarcom
AutoNation Toyota	Pivot Interiors
Carmax	Ralphs
Chevrolet of Irvine	Target
Chevron	Tesoro
Costco	Tillys
Edwards Lifesciences	Trace3
IPC USA	Tuttle Click Ford
Irvine BMW	Tuttle Click Mazda
Kia of Irvine	Victor Medical
Living Spaces Furniture	WalMart
Lowe's	



Irvine Quick Facts

CPI adjusted per capita General Fund spending is at \$618 per the adopted budget

Full-Time staffing of 748 positions is 35 positions below the peak of FY 2008-09

Ranked best run city in America by 24/7 Wall Street

Named safest big city in America by the FBI for 9 consecutive years

41% of the General Fund budget is dedicated to Public Safety

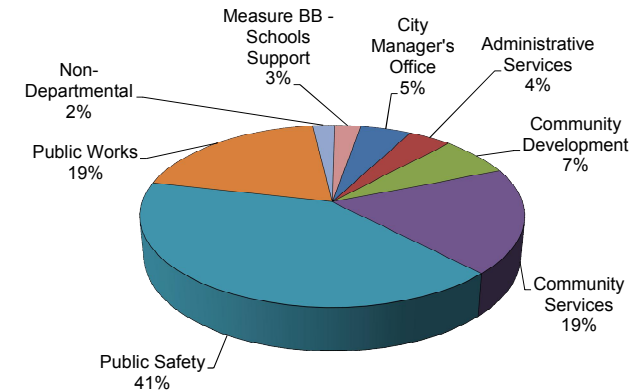
Sales Tax — Irvine receives 1¢ of every taxable retail sale dollar spent in the City

Property Tax — Irvine receives an estimated 9¢ of every dollar of property tax

\$9.2 million total direct and indirect support to Irvine Schools.

Appropriations

"Where the Money Goes"



<u>Operating Appropriations</u>	<u>FY 14-15 Adopted</u>
City Manager's Office	\$7,770,605
Administrative Services	6,556,942
Community Development	11,153,778
Community Services	29,405,635
Public Safety	64,174,979
Public Works	30,654,667
Non-Departmental	3,374,313
Measure BB - Schools Support	\$4,000,000
TOTAL APPROPRIATIONS	\$157,090,919

Capital Improvement Program

Capital appropriations total \$114 million, including \$38.8 million in significant non-routine capital infrastructure improvements for new projects in FY 2014-15.

Education

Measure BB, the "Support Our Schools Initiative" approved by Irvine voters November 2012, results in \$4 million in direct financial support to Irvine schools in FY 2015-16.