City of Irvine

Irvine is located 40 miles southeast of Los Angeles and six miles from the ocean in Orange County, California. Incorporated as a Charter City in 1971 with a City Council-City Manager form of government, the first City Council revised the master plan developed by world-famous architect William Pereira for the landowner, the Irvine Company; the Irvine General Plan is the basis for all development in the City.

Services provided by the City include animal control; building and safety regulation and inspection; general administrative services; planning and zoning; police; public facility and capital improvement construction; recreation and cultural programs; open space administration; street lighting; street maintenance; landscape maintenance; and transportation management.

Irvine City Officials

Steven S. Choi, Ph.D., Mayor
Jeffrey Lalloway, Mayor Pro Tem
Beth Krom, Councilmember
Lynn Schott, Councilwoman
Christina Shea, Councilwoman
Sean Joyce, City Manager
Sharon Landers, Assistant City Manager
Eric Tolles, Assistant City Manager

Please visit the City’s website at cityofirvine.org for the up-to-date information and upcoming events.

Incorporated     December 28, 1971
Incorporated Area         66 sq. miles
Sphere of Influence       74 sq. miles
Population                250,384
Employment Base          213,936
Dwelling Units            95,016
Full-Time Employees      777
Neighborhood Parks       39
Community Parks           19

BUDGET IN BRIEF
### FY 2015-16 Adopted General Fund Budget

#### Resources

**“Where the Money Comes From”**

- **Hotel Tax**: 6%
- **Sales Tax**: 37%
- **All Other Revenue Sources**: 25%
- **Property Tax**: 32%


#### Appropriations

**“Where the Money Goes”**

- **Measure BB - Schools Support**: 2%
- **City Manager’s Office**: 5%
- **Administrative Services**: 4%
- **Community Development**: 7%
- **Community Services**: 20%
- **Public Safety**: 19%
- **Public Works**: 11%
- **Non-Departmental**: 2%
- **Infrastructure & Rehabilitation**: 1%


#### FY 2015-16 General Fund Resources

<table>
<thead>
<tr>
<th>Resource</th>
<th>Adopted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sales Tax</td>
<td>$64,530,000</td>
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<tr>
<td>Property Tax</td>
<td>$54,510,000</td>
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<tr>
<td>Hotel Tax</td>
<td>$11,235,000</td>
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<tr>
<td>All Other Revenue Sources</td>
<td>$42,554,814</td>
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<tr>
<td><strong>TOTAL RESOURCES</strong></td>
<td><strong>$172,829,814</strong></td>
</tr>
</tbody>
</table>

#### Top 25 Sales Tax Producers

- Apple Computer
- Arbonne
- AutoNation Toyota
- Best Buy
- CarMax
- Chevron
- Costco
- CarMax
- Edwards Lifesciences
- Financial Svcs Vehicle Trust
- Irvine BMW
- Kia of Irvine
- Living Spaces Furniture
- Nordstrom
- Norm Reeves Honda
- PCM/Sarcom
- Ralph’s
- Target
- Tesoro
- Tilly’s
- Tuttle Click Ford
- Tuttle Click Mazda
- Victor Medical
- WalMart

#### Irvine Quick Facts

- CPI adjusted per capita General Fund spending is at $649 per the adopted budget.
- Full-Time staffing of 777 positions is 6 positions below the peak of FY 2008-09.
- Rated #1 City in California by *Money Magazine*’s Best Place to Live 2014 List.
- Named safest big city in America by the FBI for 10 consecutive years.
- 40% of the General Fund budget is dedicated to Public Safety.
- Sales Tax — Irvine receives 1¢ of every taxable retail sale dollar spent in the City.
- Property Tax — Irvine receives an estimated 9¢ of every dollar of property tax.
- $8.6 million total direct and indirect support to Irvine Schools.

#### Operating Appropriations

<table>
<thead>
<tr>
<th>FY 15-16</th>
<th>Adopted</th>
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</thead>
<tbody>
<tr>
<td>City Manager’s Office</td>
<td>$8,090,244</td>
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<td>Administrative Services</td>
<td>$7,535,904</td>
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<td>Community Development</td>
<td>$11,385,578</td>
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<td>Community Services</td>
<td>$33,771,803</td>
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<td>Public Safety</td>
<td>$68,798,953</td>
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<td>Public Works</td>
<td>$33,108,901</td>
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<td>Non-Departmental</td>
<td>$3,625,063</td>
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<td>Infrastructure &amp; Rehabilitation</td>
<td>$2,500,000</td>
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<tr>
<td><strong>TOTAL APPROPRIATIONS</strong></td>
<td><strong>$172,816,446</strong></td>
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</tbody>
</table>

#### Capital Improvement Program

Capital appropriations total $142.9 million, including $42.4 million in significant non-routine capital infrastructure improvements for new projects in FY 2015-16.

#### Education

Measure BB, the “Support Our Schools Initiative” approved by Irvine voters November 2012, results in $4 million in direct financial support to Irvine schools in FY 2015-16.