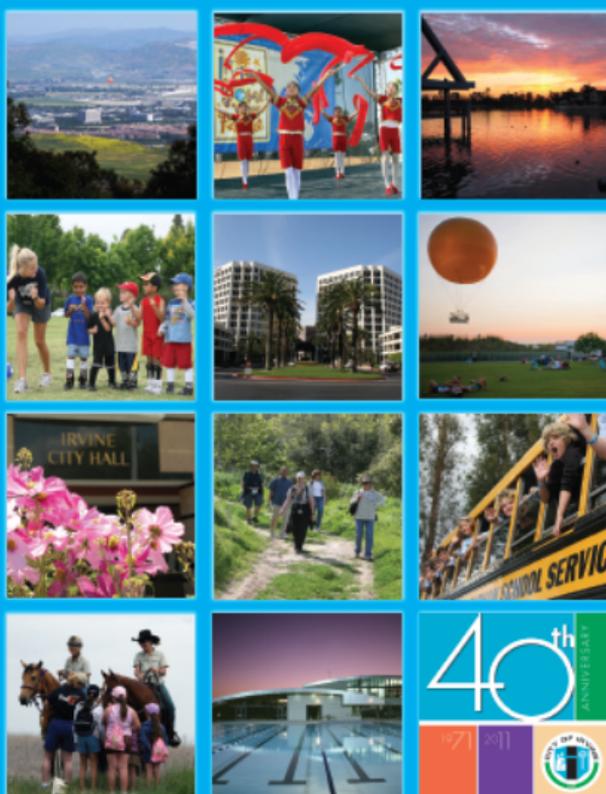


# CITY OF IRVINE

## FY 2011-12

### CITY OF IRVINE 2011-12 BUDGET



ADOPTED

## BUDGET IN BRIEF

## ***City of Irvine***

The City of Irvine is located 40 miles southeast of Los Angeles and six miles from the ocean in Orange County, California. Incorporated as a Charter City in 1971 with a City Council-City Manager form of government, the first City Council revised the master plan developed by world-famous architect William Pereira for the landowner, the Irvine Company; the Irvine General Plan is the basis for all development in the City.

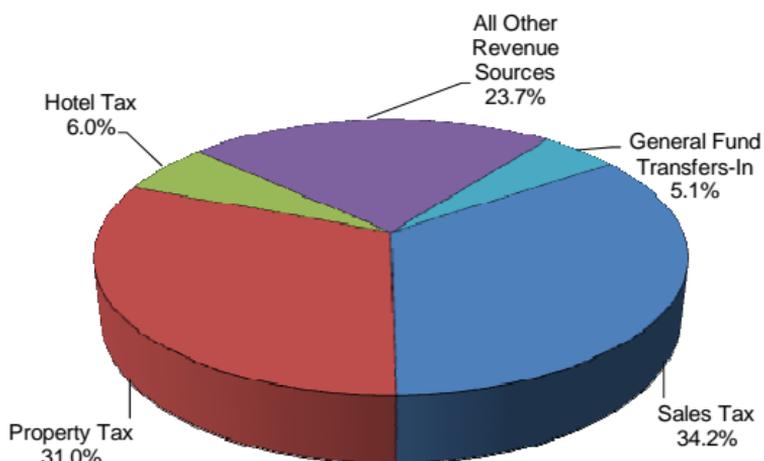
Services provided by the City include animal control; building and safety regulation and inspection; general administrative services; planning and zoning; police; public facility and capital improvement construction; recreation and cultural programs; open space administration; street lighting; street maintenance; landscape maintenance; and transportation management.

Incorporated	December 28, 1971
Incorporated Area	66 sq. miles
Sphere of Influence	74 sq. miles
Population (2011)	219,156
Employment Base	196,700
Dwelling Units	80,138
Full-Time Employees	739
Neighborhood Parks	36
Community Parks	18

## Resources

“Where the Money Comes From”

FY 2011-12 General Fund Resources



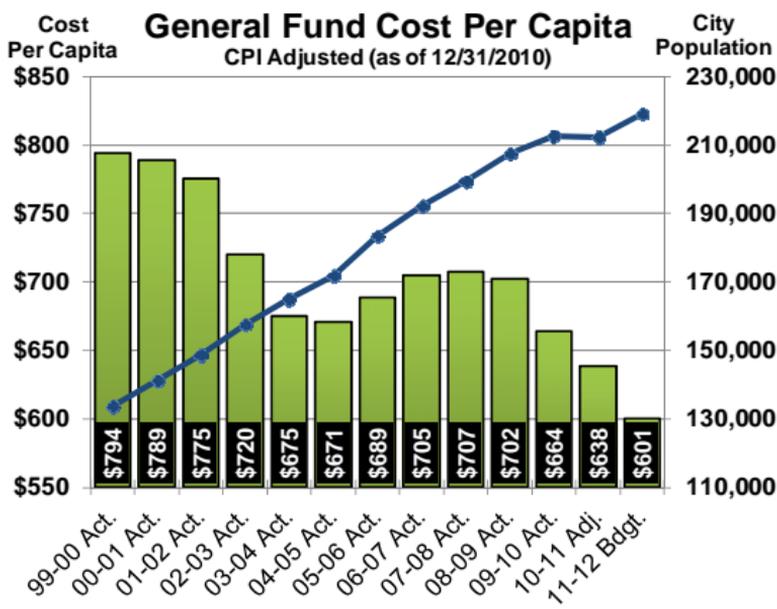
	<i>FY 11-12 Adopted</i>
<b><u>General Fund Resources</u></b>	
Sales Tax	<b>\$46,614,000</b>
Property Tax	<b>42,269,000</b>
Hotel Tax	<b>8,137,000</b>
All Other Revenue Sources	<b>32,278,268</b>
General Fund Transfers-In	<b>6,908,533</b>
<b>TOTAL RESOURCES</b>	<b>\$136,206,801</b>

**Sales Tax** – Irvine receives 1¢ of every taxable retail sale dollar spent in the City

**Property Tax** – Irvine receives an estimated 9¢ of every dollar of property tax

### ***Top 10 Employers***

1. University of California, Irvine
2. Irvine Unified School District
3. Cellco Partnership/Verizon Wireless
4. Broadcom
5. Edwards Lifesciences
6. Allergan
7. Parker Hannifin
8. St. John Knits
9. B. Braun Medical
10. Glidewell Laboratories



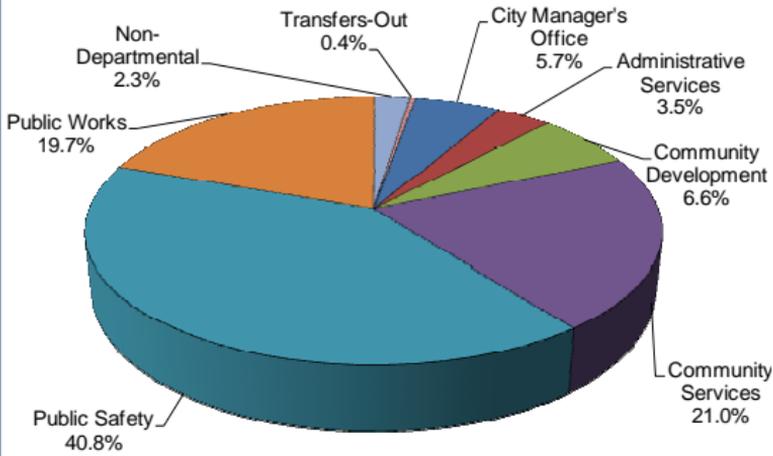
### ***Irvine Quick Facts***

- CPI adjusted per capita General Fund spending is at a record low (\$601) per available data
- Named safest big city in America by the FBI for 7<sup>th</sup> consecutive year
- Added 34 new sworn officers (20% increase) in the last six years
- 41% of the General Fund budget is dedicated to Public Safety
- Eliminated 66 full-time equivalencies through attrition over past three years
- Funded two additional crossing guards
- General Fund appropriations are down \$12 million over three years
- Continuing to provide life-affirming programs and services to the City's youngest, oldest and most vulnerable populations

# Appropriations

"Where the Money Goes"

FY 2011-12 General Fund Uses



	<b><u>FY 11-12</u></b>
	<b><u>Adopted</u></b>
<b><u>Operating Appropriations</u></b>	
City Manager's Office	<b>\$7,710,083</b>
Administrative Services	<b>4,825,931</b>
Community Development	<b>9,008,427</b>
Community Services	<b>28,598,326</b>
Public Safety	<b>55,489,738</b>
Public Works	<b>26,756,086</b>
Non-Departmental	<b>3,194,000</b>
<i>Total Operating Appropriations</i>	<b>135,582,591</b>
<b><u>Operating Transfers-Out (To)</u></b>	
Educational Partnership Fund	<b>\$500,000</b>
<i>Total Operating Transfers-Out</i>	<b>\$500,000</b>
<b>TOTAL APPROPRIATIONS</b>	<b>\$136,082,591</b>

## ***Capital Improvement Program***

Capital appropriations total \$199.9 million, including \$13.5 million in significant non-routine capital infrastructure improvements for 25 new projects in FY 2011-12.

## ***Education***

Measure R, the Irvine School Support Initiative approved by Irvine voters last November, continues the City's direct financial support to Irvine schools - \$1.5 million annually through FY 2013-14.

## ***Irvine City Officials***

Sukhee Kang, Mayor

Beth Krom, Mayor Pro Tem

Larry Agran, Councilmember

Steven Choi, Councilmember

Jeffrey Lalloway, Councilmember

Sean Joyce, City Manager

Sharon Landers, Assistant City Manager

This year, on December 28, Irvine Turns 40!

Please visit the City's website at [www.cityofirvine.org](http://www.cityofirvine.org) for the most current information on Irvine's 40<sup>th</sup> Anniversary Commemoration.



**1 Civic Center Plaza  
P.O. Box 19575  
Irvine, CA 92623  
Phone: 949-724-6000**