

Memo

To: Community Services Commission
Via: Brian Fisk, Director of Community Services
Via: Eric Tolles, Director of Community Development *E.T.*
From: Steve Holtz, Housing Administrator
Date: March 17, 2014
Re: **Errata for Agenda Item 3, Community Development Block Grant and HOME Program Funding Recommendations for the 2014-15 Program Year**

Subsequent to the distribution of the Community Services Commission staff report for Agenda Item 3 for March 19, staff noted that the incorrect attachment was inadvertently provided with the report. The attachment showed the Commission's Community Development Block Grant and HOME Program preliminary funding recommendations for fiscal year 2013-14. The correct attachment was intended to show the Commission's preliminary funding recommendations for fiscal year 2014-15. The correct information for fiscal year 2014-15 was previously distributed to the Commission by a memo dated March 4 and is provided again.

City of Irvine
Community Services Commission
FY 2014-15 CDBG Public Services Preliminary Funding Recommendations

PUBLIC SERVICES	FY 2013-14	FY 2014-15	
	ACTUAL FUNDING	REQUESTED FUNDING	AVERAGE FUNDING
1. AIDS Services Foundation	7,133	10,000	8,127
2. Assistance League of Irvine	19,587	40,000	18,600
3. Fair Housing Foundation	13,673	13,673	13,538
4. Families Forward	20,357	40,000	17,232
5. HOMES	11,448	15,000	12,090
6. Human Options	11,692	20,000	12,136
7. Irvine Adult Day Health Services	11,664	23,147	15,829
8. Irvine Children's Fund	25,749	50,000	26,370
9. Irvine Public Schools Foundation	10,000	10,000	10,000
10. Mariposa Women and Family Center	-	10,000	-
11. National Charity League	16,092	24,000	18,600
12. Orange County Fair Housing Council	-	12,000	-
13. South County Outreach	13,094	20,000	13,079
14. Vocational Visions	-	10,000	9,750
15. Women Helping Women/Men2Work	-	10,000	-
16. Women's Transitional Living Center	11,554	14,000	12,085
TOTAL FUNDING	172,043	321,820	187,436

City of Irvine
Community Services Commission
FY 2014-15 CDBG & HOME Capital Preliminary Funding Recommendations

CAPITAL	FY 2013-14 ACTUAL FUNDING		FY 2014-15 REQUESTED FUNDING	FY 2014-15 AVERAGE FUNDING		AVERAGE FUNDING TOTAL
	CDBG	HOME		CDBG	HOME	
1. Residential Rehab Program	332,540	-	700,000	113,161	363,698	476,859
2. Families Forward - Roof	-	-	80,000	83,200	NA	83,200
3. Families Forward - Driveway	-	-	48,000	42,667	NA	42,667
4. Irvine Univied School District	-	-	843,701	566,896	NA	566,896
TOTAL FUNDING	332,540	-	1,671,701	805,924	363,698	1,169,622