

DEMOGRAPHICS

Date of Incorporation	Dec. 28, 1971
Form of Government	Charter Law, City Council and City Manager
Population	276,176
City Tree	Camphor
City Flower	Lily of the Nile
City Vegetable	Asparagus
Incorporated Area	66 square miles
Preserved Open Space	6,934 acres
Elevation	45 Feet (City Hall)
Housing Dwelling Units	106,331
Registered Voters	117,829

Ethnicity

Asian	43.1%
White	39.8%
Hispanic	11.4%
African American	1.0%
Other	4.7%

Employment

Unemployment Rate	2.9%
Employment Base	274,653

Education

High School Graduates	97%
College Graduates	68%

Parks and Landscape Areas

Community Parks	21
Neighborhood Parks	41
Athletic Fields	96
Sports Courts	141
Sports Fields/Turf (acres)	274

Transportation

Circulation System	2,034 lane miles
On-street Bikeways	301 miles
Off-street Bikeways	61.8 miles



IRVINE CITY COUNCIL

Mayor Donald P. Wagner
Mayor Pro Tem Christina L. Shea
Councilmember Melissa Fox
Councilmember Jeffrey Lalloway
Councilmember Lynn Schott



Scan QR Code to view a digital copy of the FY 2018-19 Adopted Budget



City of Irvine
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Irvine, CA 92623
949-724-6000
cityofirvine.org

2018-19
BUDGET IN BRIEF



COMMUNITY OVERVIEW

The City of Irvine, one of the nation’s largest master-planned communities, is a culturally diverse city of more than 276,000 residents encompassing 66 square miles in the heart of Orange County. In 2017, Irvine earned the distinction as the most fiscally healthy large city in the United States by Truth in Accounting, and Sunset Magazine ranked Irvine as one of the Best Places to Live in highlighting its 20 Western Dream Towns.

Irvine, the 15th largest city in the state, was the third-fastest growing in 2017, according to the California Department of Finance. Incorporated in 1971, Irvine has strategically grown into one of the safest cities in the country, promoting environmental stewardship, state-of-the-art transportation programs and systems, an enterprising business environment, stellar educational institutions, and a high quality of life. Irvine has set aside more than 16,000 acres of open space. For additional information about the City of Irvine, visit cityofirvine.org/econdev.

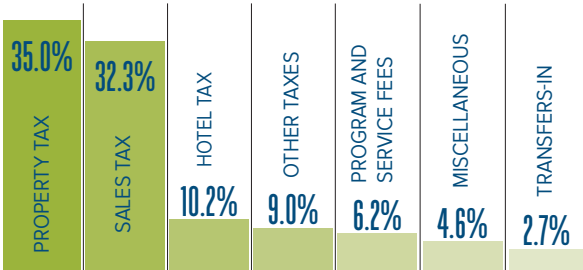
AMONG THE SAFEST

Irvine is one of the safest cities in America, with the lowest rate of violent crime per capita of any city in the nation with a population of 250,000 or more. Through the City Council’s leadership, Irvine continually focuses resources on maintaining a safe environment for residents, businesses, and visitors. The City’s strategies are based on the assumption that prevention is one of the most important and, in the long run, most cost-effective means of sustaining a safe and secure community.

RESOURCES

Total General Fund resources for fiscal year (FY) 2018-19 are budgeted at \$199.8 million, an increase of \$7.4 million, or 3.9 percent, from the previous fiscal year.

TOTAL REVENUES – \$199.8 MILLION



GENERAL FUND RESOURCES	FY 2018-19
PROPERTY TAX	\$69,902,446
SALES TAX	\$64,609,782
HOTEL TAX (INCLUDES HOTEL IMPROVEMENT DISTRICT)	\$20,366,250
OTHER TAXES	\$17,901,535
PROGRAM AND SERVICE FEES	\$12,449,722
MISCELLANEOUS	\$9,149,665
TRANSFERS-IN	\$5,420,097
TOTAL RESOURCES	\$199,799,497

SALES TAX

For every \$100 in taxable sales in Irvine, one dollar goes directly to the City, supporting public safety, parks, streets, and much more. Visit cityofirvine.org/shopirvine to find out how sales tax dollars work for you.

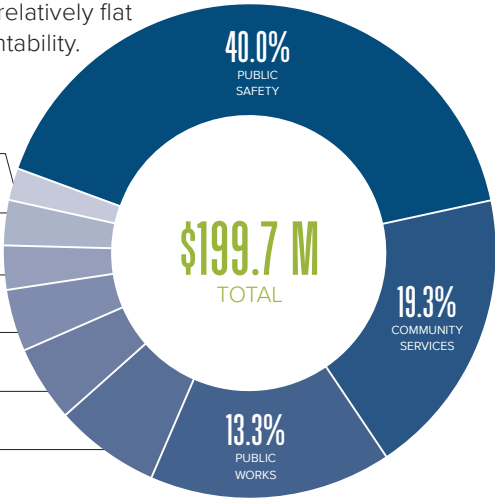
SALES TAX	(CURRENT TAX RATE IS 7.75%)
1.00%	CITY OF IRVINE SHARE
5.50%	STATE GENERAL FUND
0.50%	PUBLIC SAFETY PROP. 172
0.50%	TRANSPORTATION DISTRICT TAX
0.25%	COUNTY SHARE

EXPENDITURES

The City's FY 2018-19 total General Fund budgeted expenditures are \$199.7 million, an increase of \$3.6 million, or 1.9 percent, from the previous fiscal year. Although Irvine's population has grown more than 30 percent in the past 10 years, adding pressure on service demands and infrastructure, the costs per resident have remained relatively flat over the same time period due to Irvine's dedication to strong fiscal accountability.

GENERAL FUND EXPENDITURES	FY 2018-19
PUBLIC SAFETY	\$79,805,206
COMMUNITY SERVICES	\$38,603,422
PUBLIC WORKS	\$26,685,205
COMMUNITY DEVELOPMENT	\$13,100,596
CITY MANAGER'S OFFICE	\$9,934,324
ADMINISTRATIVE SERVICES	\$9,135,009
TRANSPORTATION	\$3,957,209
NON-DEPARTMENTAL	\$5,146,938
TRANSFERS-OUT	\$13,334,460
TOTAL EXPENDITURES	\$199,702,369

- 2.0% TRANSPORTATION
- 2.6% NON-DEPARTMENTAL
- 4.6% ADMINISTRATIVE SERVICES
- 5.0% CITY MANAGER'S OFFICE
- 6.5% COMMUNITY DEVELOPMENT
- 6.7% TRANSFERS-OUT



PROPERTY TAX BREAKDOWN

WHERE THE 1 PERCENT PROPERTY TAX GOES
As Irvine's largest revenue generator, property tax is collected by the County and allocated according to state law among cities, counties, school districts, and special districts.



CAPITAL IMPROVEMENT

The Capital Improvement Program (CIP) identifies major public improvements to the City's infrastructure, and is used to plan and manage the City's growth.

CAPITAL PROJECTS	FY 2018-19
FACILITY IMPROVEMENTS	\$34,063,515
STREETS & MOBILITY IMPROVEMENTS	\$28,922,596
GREAT PARK IMPROVEMENTS	\$11,701,100
LANDSCAPE IMPROVEMENTS	\$800,000
TOTAL IMPROVEMENTS	\$75,487,211

