

City Of Irvine, California  
**Recovery Plan**

**State and Local Fiscal Recovery  
Funds**

As of July 31, 2021 Report

**City of Irvine**  
**2021 Recovery Plan**

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## GENERAL OVERVIEW

### **Executive Summary**

The City of Irvine, California has been allocated \$56 million of American Rescue Plan Act (ARPA) – State and Local Fiscal Recovery Funds (SLFRF) to address the impact and recovery of the COVID-19 pandemic and address opportunities needed to prepare for future such events in alignment with U.S. Treasury Rules. The City has received \$28 million of the \$56 million.

In October 2021, staff will be presenting recommendations to the City Council on potential projects based on the City's current and long-term priorities. Some of the proposed areas of funding are:

- Investment in temporary, transitional, and/or affordable housing.
- Mental health outreach.
- Promote neighborhood reinvestment.
- Investment in broadband improvement solutions.
- Improvement to City facilities and playgrounds.

As of July 31, 2021, no funds have been expended.

### **Uses of Funds**

As of July 31, 2021, no funds have been expended. In October 2021, City Council will provide direction on the use of the ARPA-SLFRF funding and staff will begin developing the programs and projects.

### **Promoting equitable outcomes**

Projects related to promoting Equitable Outcomes will be addressed as the projects are developed.

### **Community Engagement**

The City's webpage provides the Community the latest information concerning the ARPA funding and other important information regarding the use of ARPA funds. Some of the information available on the webpage are:

- Detailed ARPA information.
- Schedule of public hearings.
- Dedicated email address for questions and feedback.
- City reporting related to ARPA.

Underdevelopment is a video to inform the Community on ARPA funding information and proposed projects for City Council consideration.

The webpage is located at [www.cityofirvine.org/city-managers-office/american-rescue-plan-act-funds](http://www.cityofirvine.org/city-managers-office/american-rescue-plan-act-funds).

### Labor Practices

Projects for infrastructure will address labor practices during the City Council adoption.

### Use of Evidence

Projects in categories requiring an evidence based approach will be provided in the project plans during City Council adoption.

### Table of Expenses by Expenditure Category

As of July 31, 2021, no funds have been expended.

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
1	Expenditure Category: Public Health		
1.1	COVID-19 Vaccination		
1.2	COVID-19 Testing		
1.3	COVID-19 Contact Tracing		
1.4	Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)		
1.5	Personal Protective Equipment		
1.6	Medical Expenses (including Alternative Care Facilities)		
1.7	Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency		
1.8	Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)		
1.9	Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19		
1.10	Mental Health Services		
1.11	Substance Use Services		
1.12	Other Public Health Services		
2	Expenditure Category: Negative Economic Impacts		

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
2.1	Household Assistance: Food Programs		
2.2	Household Assistance: Rent, Mortgage, and Utility Aid		
2.3	Household Assistance: Cash Transfers		
2.4	Household Assistance: Internet Access Programs		
2.5	Household Assistance: Eviction Prevention		
2.6	Unemployment Benefits or Cash Assistance to Unemployed Workers		
2.7	Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment, Employment Supports or Incentives)		
2.8	Contributions to UI Trust Funds*		
2.9	Small Business Economic Assistance (General)		
2.10	Aid to nonprofit organizations		
2.11	Aid to Tourism, Travel, or Hospitality		
2.12	Aid to Other Impacted Industries		
2.13	Other Economic Support		
2.14	Rehiring Public Sector Staff		
3	Expenditure Category: Services to Disproportionately Impacted Communities		
3.1	Education Assistance: Early Learning		
3.2	Education Assistance: Aid to High-Poverty Districts		
3.3	Education Assistance: Academic Services		
3.4	Education Assistance: Social, Emotional, and Mental Health Services		
3.5	Education Assistance: Other		
3.6	Healthy Childhood Environments: Child Care		
3.7	Healthy Childhood Environments: Home Visiting		
3.8	Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System		
3.9.	Healthy Childhood Environments: Other		
3.10	Housing Support: Affordable Housing		
3.11	Housing Support: Services for Unhoused persons		
3.12	Housing Support: Other Housing Assistance		
3.13	Social Determinants of Health: Other		
3.14	Social Determinants of Health: Community Health Workers or Benefits Navigators		
3.15	Social Determinants of Health: Lead Remediation		

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
3.16	Social Determinants of Health: Community Violence Interventions		
4	Expenditure Category: Premium Pay		
4.1	Public Sector Employees		
4.2	Private Sector: Grants to other employers		
5	Expenditure Category: Infrastructure		
5.1	Clean Water: Centralized wastewater treatment		
5.2	Clean Water: Centralized wastewater collection and conveyance		
5.3	Clean Water: Decentralized wastewater		
5.4	Clean Water: Combined sewer overflows		
5.5	Clean Water: Other sewer infrastructure		
5.6	Clean Water: Stormwater		
5.7	Clean Water: Energy conservation		
5.8	Clean Water: Water conservation		
5.9	Clean Water: Nonpoint source		
5.10	Drinking water: Treatment		
5.11	Drinking water: Transmission & distribution		
5.12	Drinking water: Transmission & distribution: lead remediation		
5.13	Drinking water: Source		
5.14	Drinking water: Storage		
5.15	Drinking water: Other water infrastructure		
5.16	Broadband: "Last Mile" projects		
5.17	Broadband: Other projects		
6	Expenditure Category: Revenue Replacement		
6.1	Provision of Government Services		
7	Administrative and Other		
7.1	Administrative Expenses		
7.2	Evaluation and data analysis		
7.3	Transfers to Other Units of Government		
7.4	Transfers to Nonentitlement Units (States and Territories only)		

### Project Inventory

No projects have been started as of July 31, 2021.

Performance Report

Goals, measures, outputs and outcomes will be prepared during project development and tracked as the projects are implemented. No projects have been started

Ineligible Activities: Tax Offset Provision (States and territories only)

Not Applicable