



AMERICAN
RESCUE PLAN
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CITY OF IRVINE

City Council Briefings: ARPA Funding

ARPA Allocation to Irvine: \$56 Million

\$28 Million Received/2nd Payment 2022
March 3, 2021 to **December 31, 2024**

PERMISSIBLE USES



Support COVID-19
Response



Replace Public Sector
Revenue Loss



Premium Pay for
Essential Workers



Improve Condition of
City facilities to ensure
health and safety of
staff and visitors



Respond to Increased
Use of Outdoor Spaces



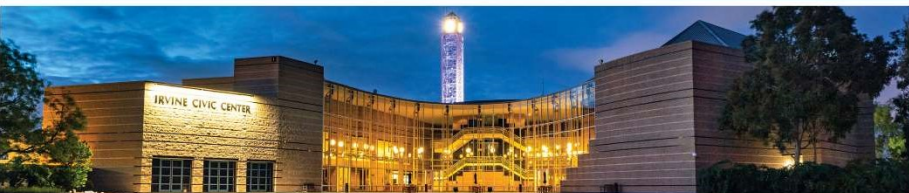
Public Infrastructure
(Broadband, housing)

INELIGIBLE USES

Offset a Reduction in Taxes
Deposits into Pension Fund
Funding Debt Service
Funding Legal Settlements or Judgements
Deposits into Financial Reserves

Public Participation and Reporting

- ✓ Video on City Website; dedicated email
- ✓ Finance Commission September 20
- ✓ City Council October 12
- ✓ Quarterly Reporting to Finance Commission and City Council
- ✓ Department of Treasury Reports: August 31, 2021, Annually through July 2026



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Federal and State Funding Opportunities



	State	Federal
<i>Household assistance (rental, utilities, mortgage, child care, etc.)</i>	✓	✓
<i>Business Assistance</i>	✓	✓
<i>Homelessness Prevention</i>	✓	
<i>Affordable Housing</i>	✓	✓
<i>Streets, roads, other transportation</i>	✓	✓
<i>Other Infrastructure</i>		✓
<i>Broadband Enhancements</i>	✓	✓
<i>Environment/Sustainability Programs</i>	✓	✓
<i>Public Safety</i>		✓
<i>Mental Health Outreach</i>	✓	
<i>Libraries & Cultural Institutions</i>	✓	
<i>Parks</i>	✓	
<i>Community Services (Youth & Senior)</i>	✓	✓



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City of Irvine Strategic Priorities – *Guiding Principles*

Quality of Life



Quality of Life

1. Placing high value on public safety
2. Providing high quality recreation and open space opportunities



Natural Environment

Natural Environment

1. Promoting the conservation of natural resources and protecting the environment

Traffic & Mobility



Traffic and Mobility

1. Enhancing Citywide mobility through transportation improvements



Fiscal Strength

Fiscal Strength

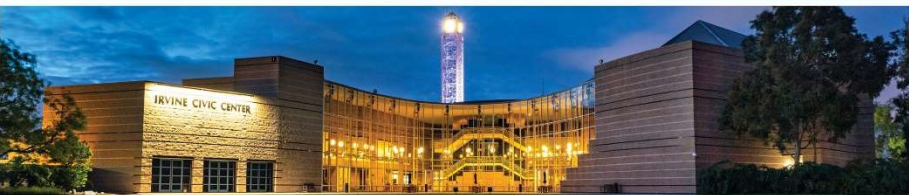
1. Building up the Contingency Reserve to 25 percent in good times, and utilizing wisely in difficult times
2. Continuing efforts to reduce unfunded pension liability
3. Continuing responsible investment in key infrastructure, such as facilities, streets, vehicles and technology

Organizational Excellence



Organizational Excellence

1. Providing high quality essential City services
2. Promoting innovation through effective use of technology to streamline business processes and increase responsiveness to the community
3. Recruiting and retaining highly competent staff



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Quality of Life



\$23 Million



Investing in measures to protect health and safety of our residents, employees and visitors
(\$5.5 million)

- ✓ Safety Facility Improvements/Safety Upgrades to Restrooms and Equipment
- ✓ HVAC Air Filtration
- ✓ Updated Seating at Facilities



Promoting continued use of public spaces for healthy gatherings
(\$7 million)

- ✓ Playground Health Improvements
- ✓ Playground shade and park fitness equipment
- ✓ Pool water sterilization systems



Partnering with **BeWell OC** to provide innovative behavioral health mobile outreach services
(\$4 million)

- ✓ Mental Health & Addiction Services
- ✓ Implementing Mobile Crisis Response Teams
- ✓ June 2021, MOU with BeWell OC



Implementing the **One Irvine Program** to address quality of life issues in older and lower-income neighborhoods
(\$5 million)

- ✓ Resources to City Neighborhoods
- ✓ Fee Waivers for Residential Upgrades
- ✓ Education Materials
- ✓ Permit Fee Holiday for Approved Reinvestments
- ✓ Grant/Loan Programs for Approved Projects



Conducting an assessment of Irvine's families', children's and seniors' programming and service expectations post COVID
(\$650,000)

- ✓ Considers the unique Needs of the City's Multilingual, Multicultural Communities for Citywide Programming



Enhancing multi-lingual, multi-cultural outreach and engagement of our diverse community, particularly with increased reliance on social media and virtual forums and events post-COVID
(\$850,000)

- ✓ Multilingual Outreach
- ✓ Community, Multicultural, and Wellness Events



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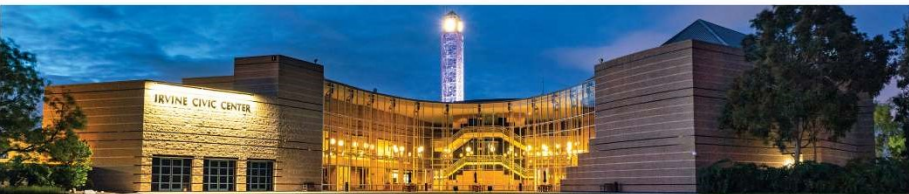
Natural Environment



\$9.3 Million

Promoting the conservation of natural resources and protecting the environment

- ✓ **Improvements to athletic fields and open spaces** in our parks to promote active and passive use; focusing on turf replacement, drainage infrastructure, and use of drought tolerant plants
- ✓ **Athletic Fields (18) – Soccer Turf & Drainage \$4.4 million**
- ✓ **Turf Improvements (4) – Great Park Soccer Fields and Baseball stadium \$4.0 million**
- ✓ **Drought Tolerant Planting and Drip Irrigation (6) \$650,000**
- ✓ **Planting of 400 park trees citywide** to enhance the natural environment and provide shade opportunities **\$125,000**



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Traffic & Mobility



\$7.4 Million

Opportunities for improving walkability, bike use and shared transportation measures based on public outreach efforts

- ✓ Implementing measures based on public outreach for **Intra-City Shuttles, Pedestrian and Bike improvements**



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Fiscal Strength

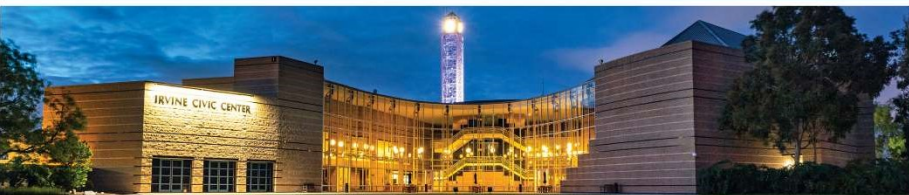


\$14.5 Million



Continuing **responsible** investment in key **infrastructure**, including **affordable housing** and **municipal broadband**

- ✓ Set aside funding for future investment in temporary, transitional and/or affordable housing projects, to be determined in consultation with the Irvine Community Land Trust and the City Council
- ✓ Engage a consultant for a study of broadband enhancement solutions to recommend suitable options to the City Council, including lessons from municipalities where mistakes were made. Set aside funds to implement relevant recommendations from the study



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Organizational Excellence



\$2.3 Million



Providing one-time premium pay to City's essential staff for an effective and innovative COVID-19 response



✓ Recognize our resilient employees for stepping up to continue providing exceptional services during the pandemic, by offering one-time bonuses of \$1,000 for part-time and \$2,000 for full-time staff

Nosotros Somos Irvine 私たちは、Irvine 出身です
우리가 어바인입니다 Împreună formăm Irvine
نحن **WE ARE**
DIVERSITY 50th Anniversary
我们就是尔湾 **IRVINE**
ما ارواين هستيم
CHÚNG TÔI LÀ IRVINE GREAT PARK Biz Irvine'iz
Happiest City in US LIVE, WORK, PLAY Excellence in Education No. 1 in Fiscal Strength open space
هستيم Irvine ما Somos Irvine আমরা Irvine-এর



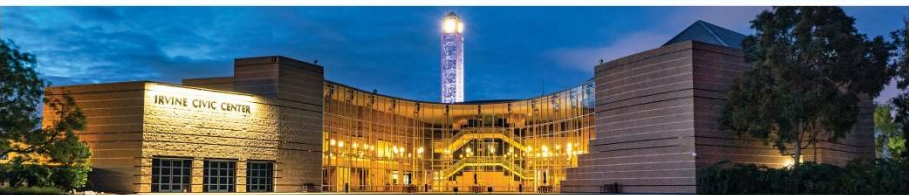
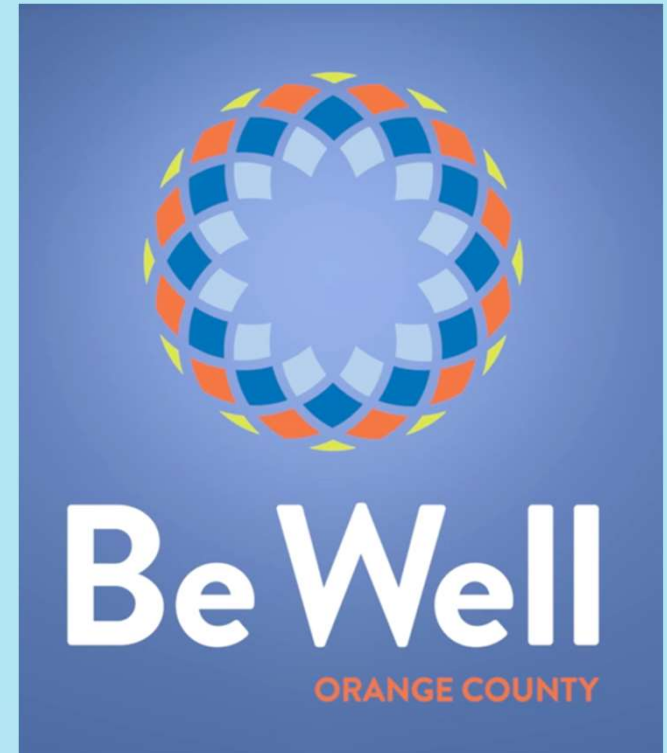
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Be Well OC



- Experience developing and implementing mental health and addiction related service throughout Orange County
- Currently implementing Mobile Crisis Response Teams in Orange County
- Has embedded representatives who are familiar with the nationally recognized CAHOOTS model pioneered in Eugene, Oregon
- June 2021, City Council approved entering into an MOU with Be Well OC



Be Well - Irvine



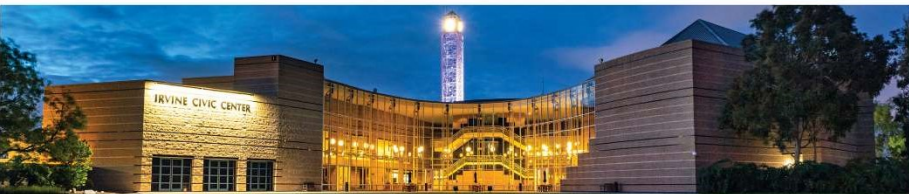
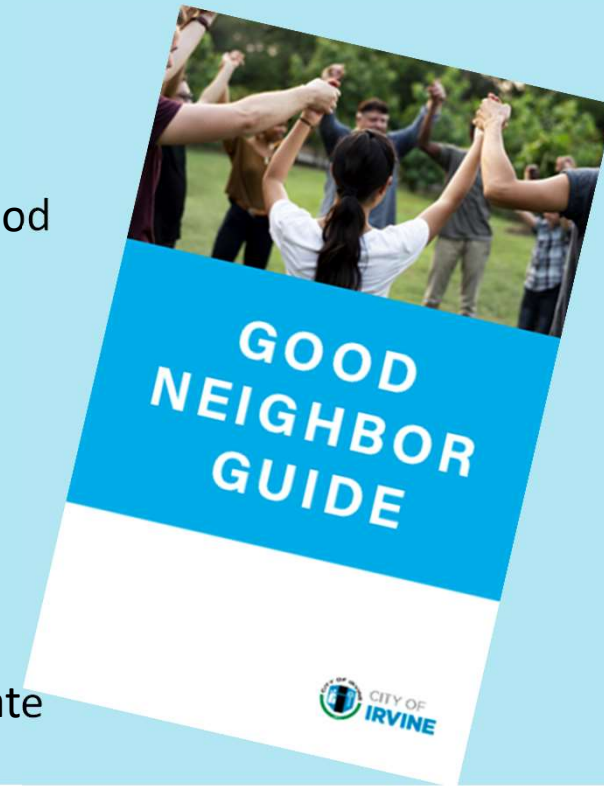
- Team of crisis counselors
- Respond to non-emergency, non-violent incidents involving:
 - Mental illness
 - Homelessness
 - Substance abuse disorders
 - Parenting challenges
- City Council contract consideration in November
- Irvine program could begin December 2021



One Irvine – Program



- One Irvine is a community reinvestment program aimed at bringing a variety of focused resources to targeted neighborhoods
- North El Camino Real has been selected as the first target neighborhood
- Implementation of the program includes:
 - Funding and fee waivers for residential upgrades
 - Educational materials
 - Engagement with Code Enforcement team to administer the Municipal and Zoning Code as necessary
 - Undertaking a catalytic project in the neighborhood to demonstrate the City's commitment to the neighborhood

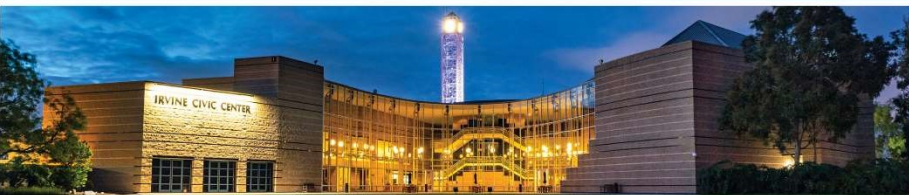


One Irvine – ARPA



- Total of \$5 million to be used over three years across multiple neighborhoods (including capital projects)
- Permit Fee Holiday for certain residential reinvestment projects
- Grant and Loan Programs to support reinvestment (including admin cost)
 - No-interest loans up to \$25,000 per household
 - Grants for up to \$1,000 per household
- Eligible projects focused on front yard aesthetics and environmental sustainability
 - Exterior paint
 - Landscaping and driveway repair
 - Window replacement, roof repair
 - EV charger installation

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