Great Park Development Update

September 27, 2022
Overview

• Framework Plan Review
• Implementation – Status Update
• Next Steps and What to Expect Going Forward
Framework Plan Review

- Based on a grass roots movement to deliver a great park
- Drawing upon 20 years of planning
- Implementing good ideas from residents and visitors
- Preserving culture, providing recreation
Framework Plan Review

Irvine Great Park
1.2 Existing Condition

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1.2 Existing Condition
Framework Plan Review

Input from Residents and Park users...

- “Put the park in Great Park”
- “We need more open, spacious green space”
- “There should be a balance of activities and culture, not just sports”
- “I want to be able to get something to eat at the park”

...Great Park Board Direction, July 26th

Approve the Framework Plan and proceed with Phase 1 Implementation
Framework Plan Review

- Botanical and Memorial Gardens
- Grand Promenade
- Great Meadow
- Amphitheater
- Farm + Food Lab
- Cultural Terrace
- Sports Park Improvements
- Bosque Enhancements
Framework Plan Review

5 Major Sectors of the Plan

1. Botanical and Memorial Gardens
2. Heart of the Park
3. Sports Park
4. Cultural Terrace
5. Bosque
Framework Plan Review

Botanical Gardens
Framework Plan Review: *Botanical Garden*
Framework Plan Review: Botanical Garden

Memorial Garden
Framework Plan Review

Heart of the Park
Framework Plan Review: Heart of the Park
Framework Plan Review

Sports Park
Framework Plan Review: Sports Park
Framework Plan Review

Cultural Terrace
Framework Plan Review: Cultural Terrace
Framework Plan Review

Bosque
Framework Plan Review: *Bosque*
Implementation Update

Building Capacity

• Growing the Great Park Team
• Engaging Outside Expertise
  o Civil Engineering
  o Landscape Architecture
  o Construction Management

Establishing Partnerships

• Live Nation
• USA Water Polo
Implementation Update

Capital Planning

- Budget - Identifying sources and uses of funds
  - Sources – Funds on hand, CFD
  - Uses - Developing Cost estimates
- Phasing - Will follow from costs and timing of funds
- Budget and phasing plan back for Board and City Council review in coming months

Operational Planning

- Developing a comprehensive business plan
- Identifying operating costs and revenues
- Ensuring financial sustainability over time
## What's Next

<table>
<thead>
<tr>
<th>Tonight</th>
<th>Next 90 Days</th>
<th>2023</th>
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<tbody>
<tr>
<td>• Building capacity: Landscape Architect and Civil Engineer</td>
<td>• Agreement with Five Point regarding access to funds and land use controls</td>
<td>• Amphitheater: grading and site preparation (for 2025 season)</td>
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<td>o Essential to advance the Framework Plan</td>
<td>• Budget and Phasing Plan</td>
<td>• Advancing the Framework Plan design toward construction drawings</td>
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<td>• Establishing Partnerships : Live Nation and USA Water Polo</td>
<td>• Additional partnership agreements – pursuant to phasing plan</td>
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<td>• Infrastructure: CIPs</td>
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<td>• Great Park Resident’s Task Force</td>
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Ongoing Updates & Outreach

• Plans and cost estimate for each project component will come back for Great Park Board and City Council review
• Monthly updates at Great Park Board meetings
• Great Park task force / meetings with stakeholders
• Updating the Great Park website
Thank you!