



Great Park Development Update

September 27, 2022



Overview

- Framework Plan Review
- Implementation – Status Update
- Next Steps and What to Expect Going Forward



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Framework Plan Review



- Based on a grass roots movement to deliver a great park
- Drawing upon 20 years of planning
- Implementing good ideas from residents and visitors
- Preserving culture, providing recreation



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Framework Plan Review



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Framework Plan Review

Input from Residents and Park users...

- *“Put the park in Great Park”*
- *“We need more open, spacious green space”*
- *“There should be a balance of activities and culture, not just sports”*
- *“I want to be able to get something to eat at the park”*

...Great Park Board Direction, July 26th

*Approve the Framework
Plan and proceed with
Phase 1 Implementation*



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Framework Plan Review

- Botanical and Memorial Gardens
- Grand Promenade
- Great Meadow
- Amphitheater
- Farm + Food Lab
- Cultural Terrace
- Sports Park Improvements
- Bosque Enhancements

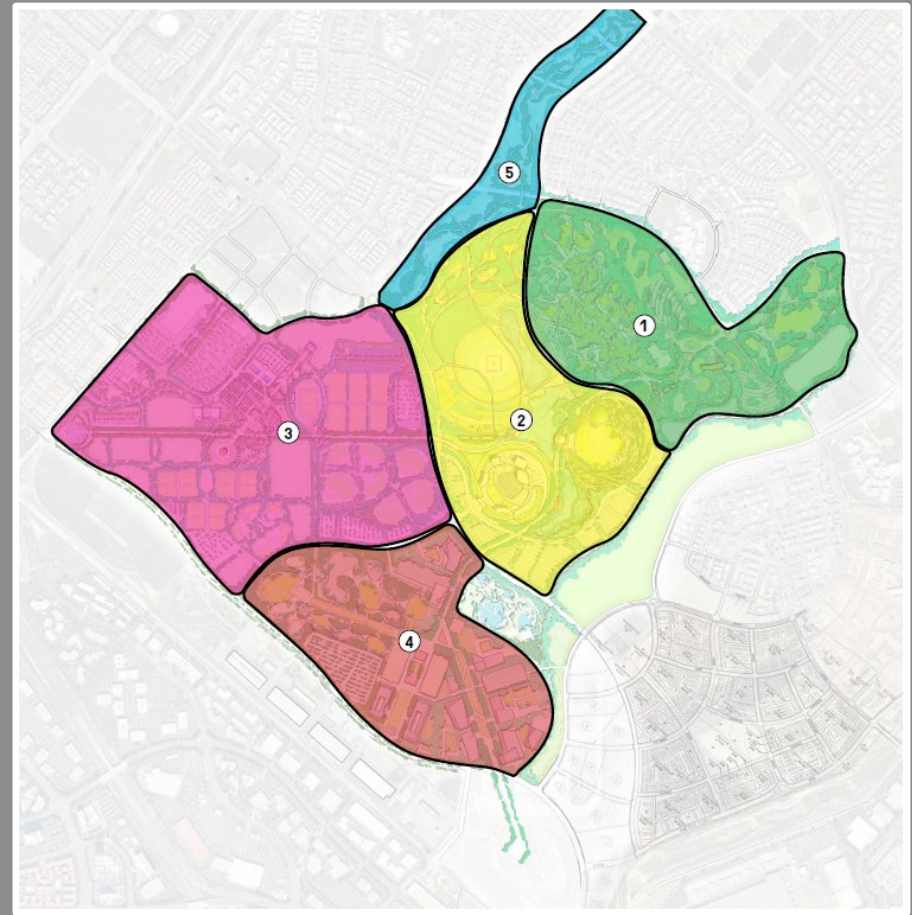


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Framework Plan Review

5 Major Sectors of the Plan

1. Botanical and Memorial Gardens
2. Heart of the Park
3. Sports Park
4. Cultural Terrace
5. Bosque



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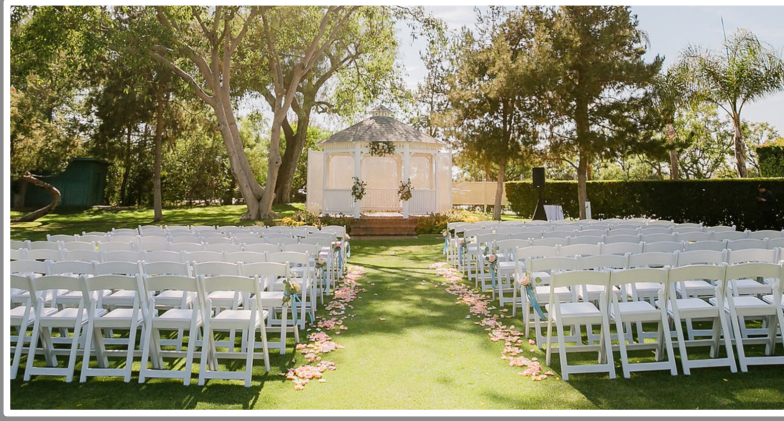
Framework Plan Review

Botanical Gardens



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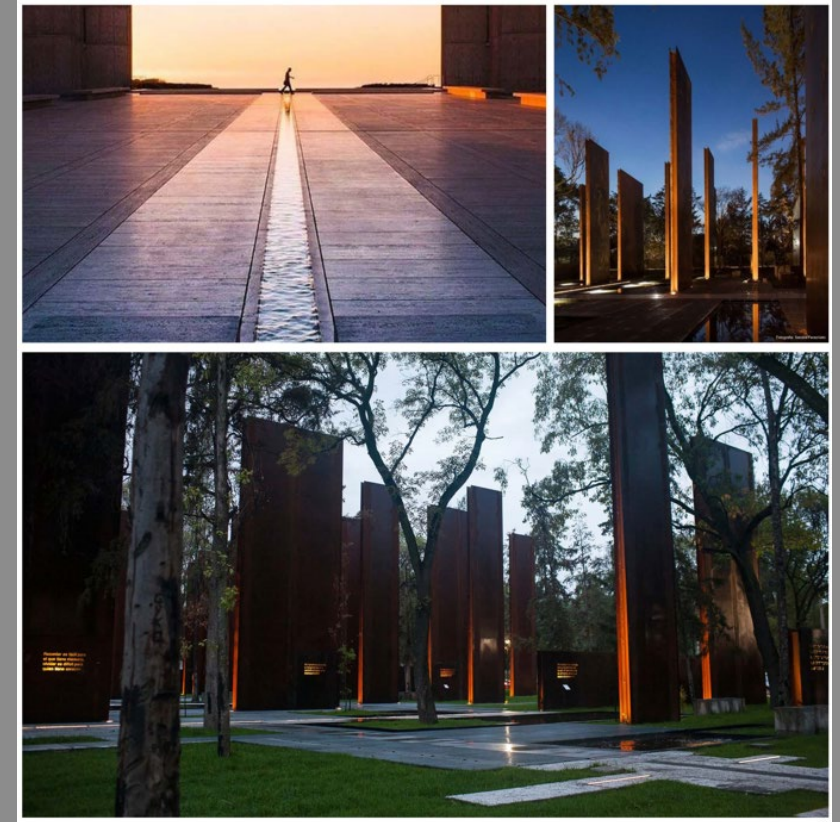
Framework Plan Review: *Botanical Garden*



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Framework Plan Review: *Botanical Garden*

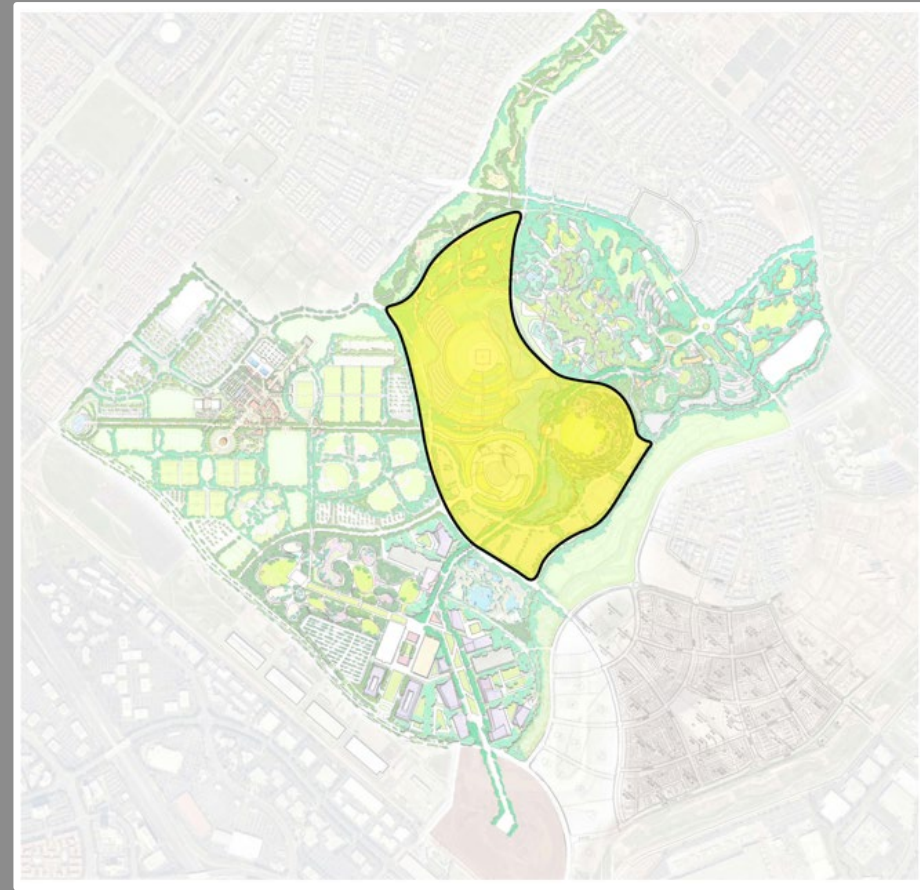
Memorial Garden



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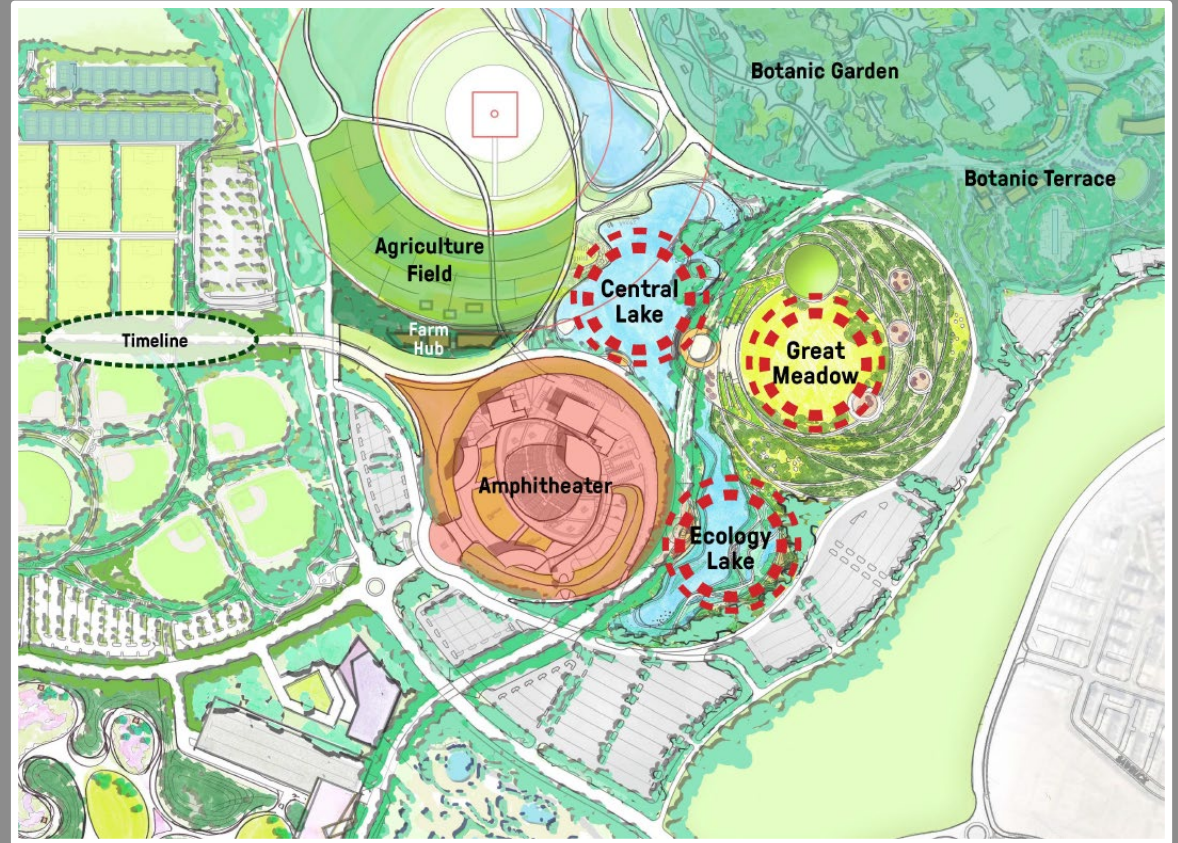
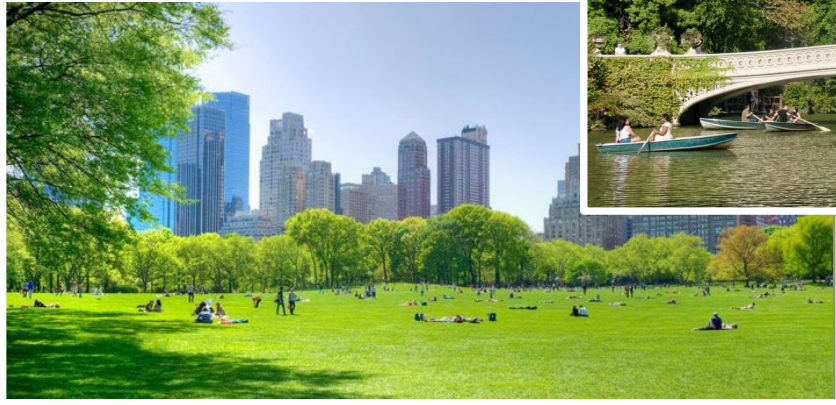
Framework Plan Review

Heart of the Park



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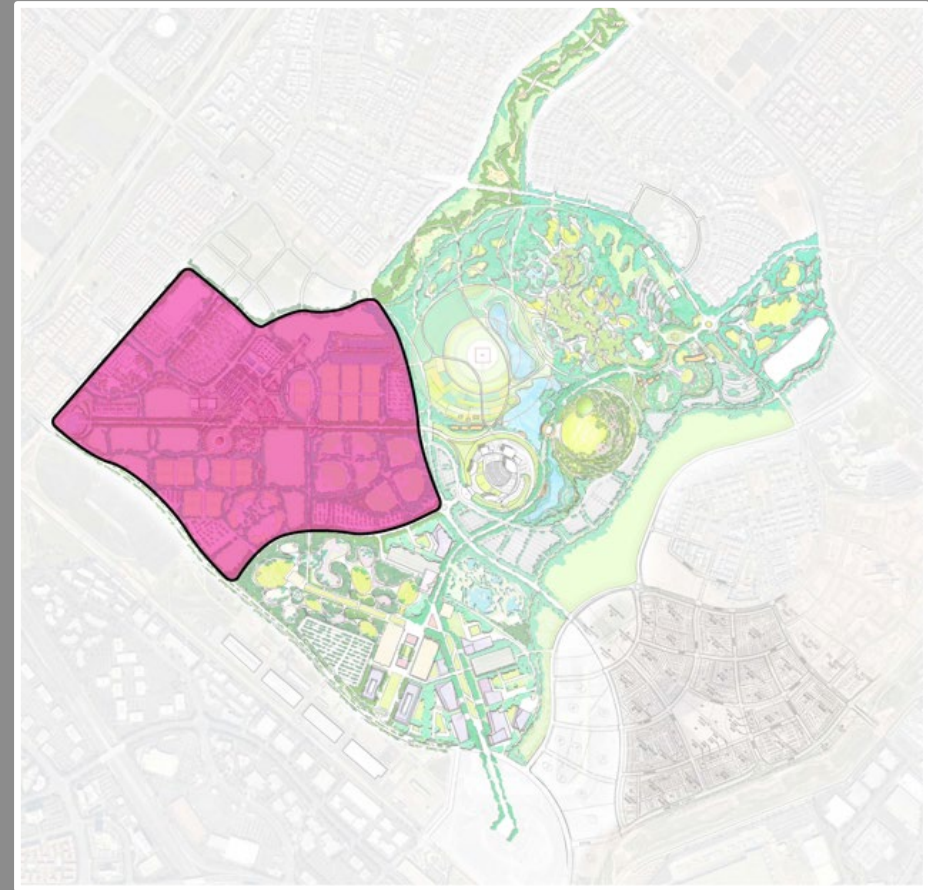
Framework Plan Review: *Heart of the Park*



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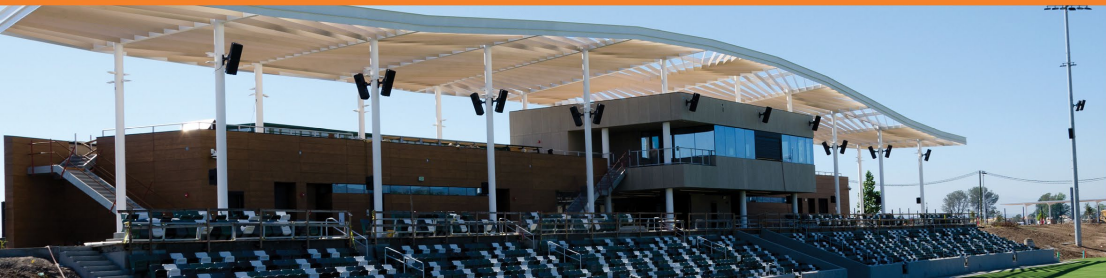
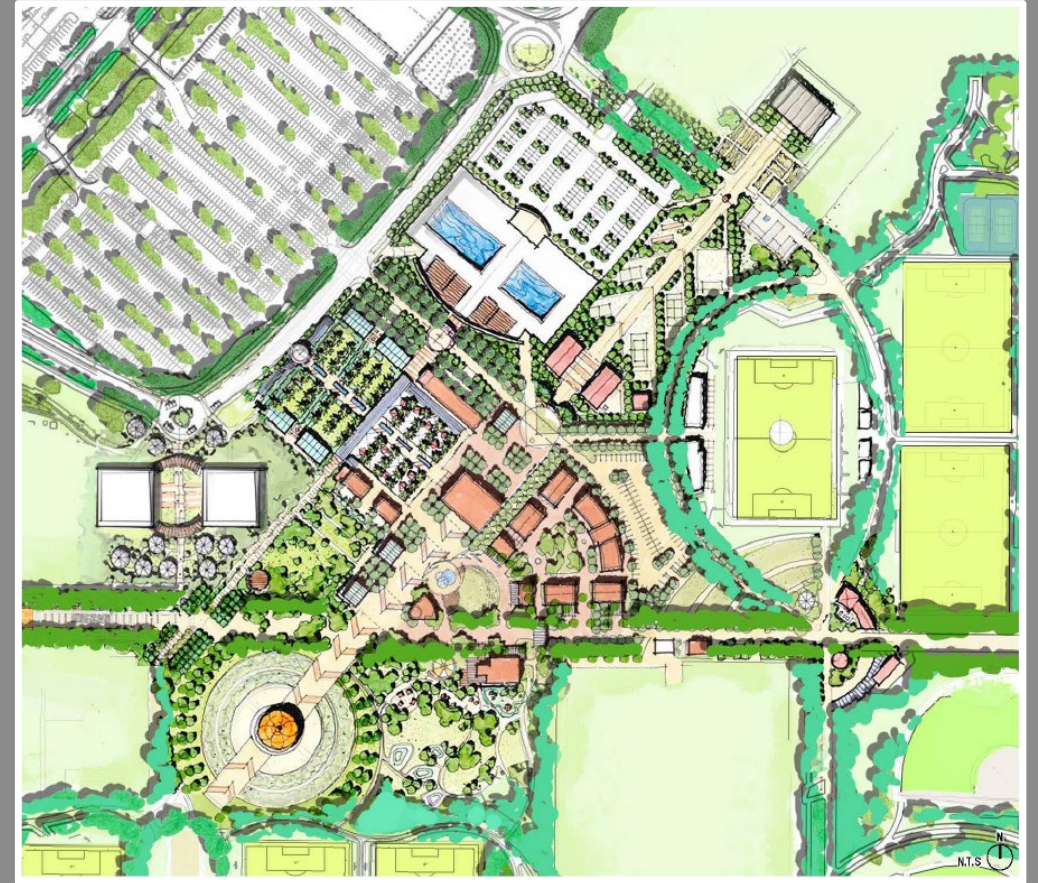
Framework Plan Review

Sports Park



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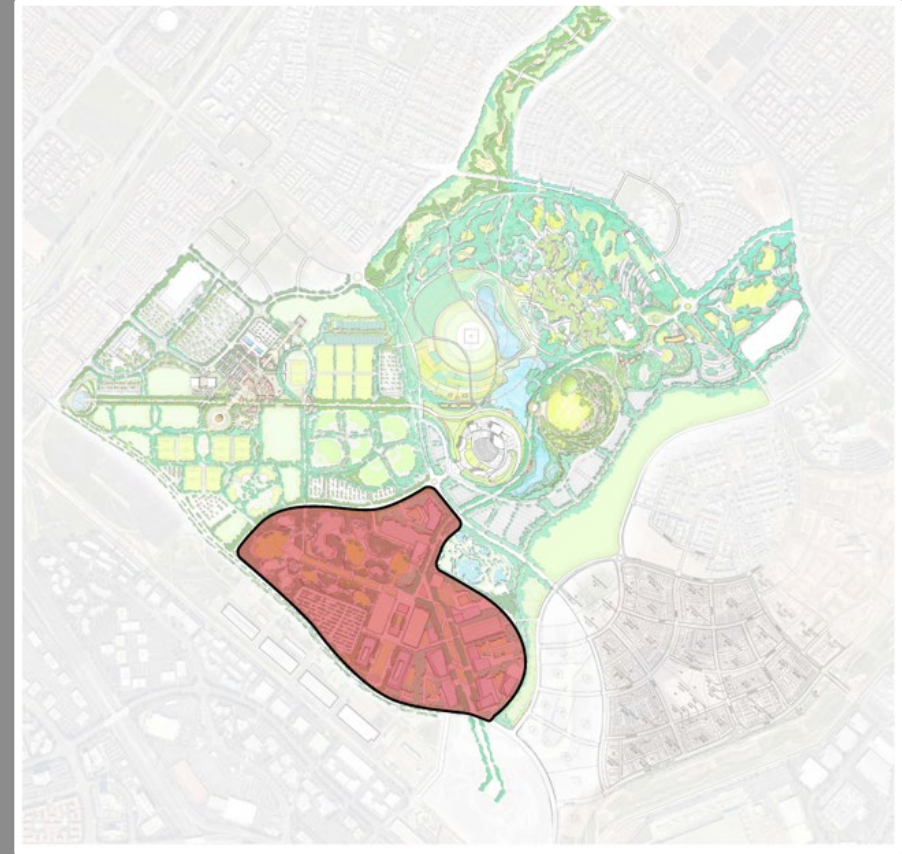
Framework Plan Review: *Sports Park*



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Framework Plan Review

Cultural Terrace



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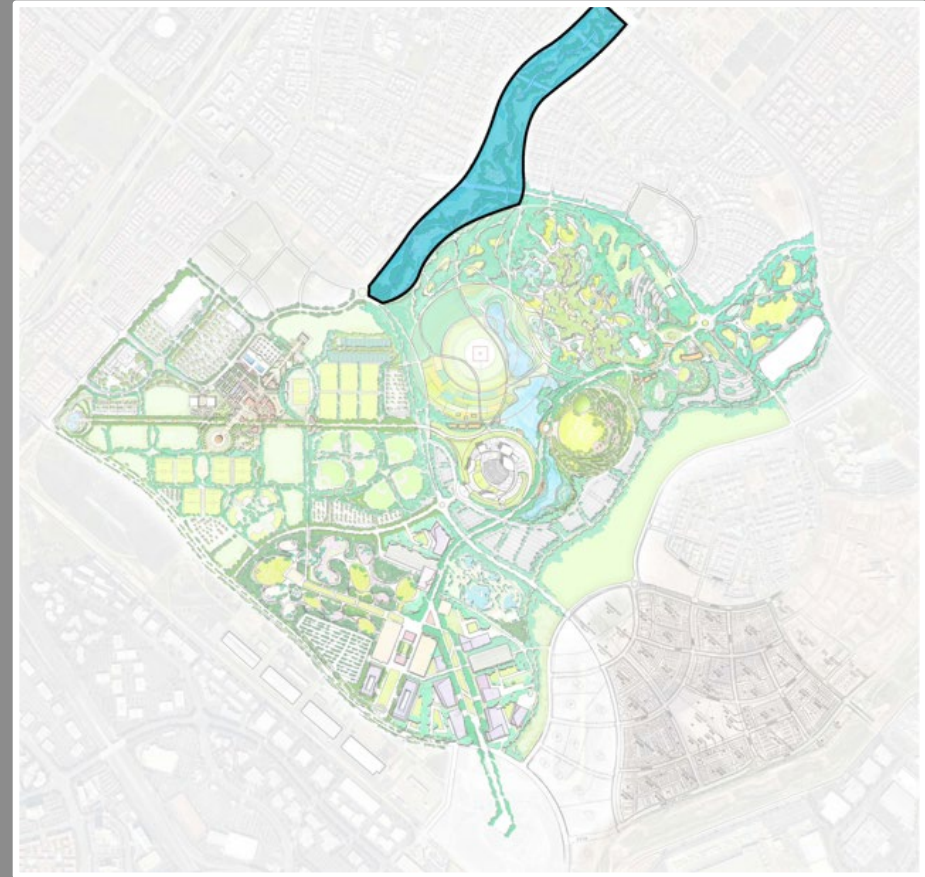
Framework Plan Review: *Cultural Terrace*



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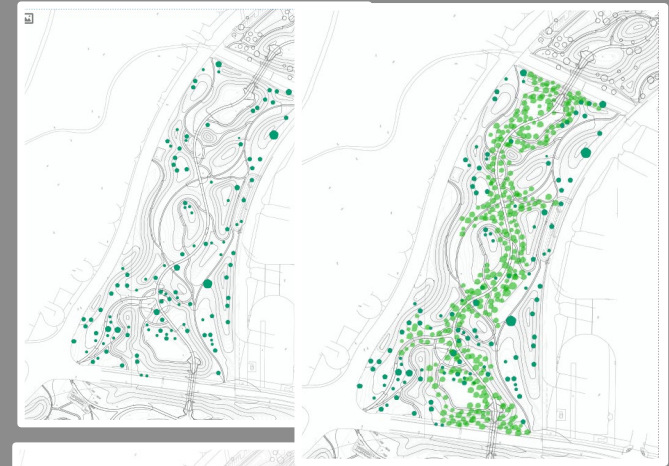
Framework Plan Review

Bosque



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Framework Plan Review: *Bosque*



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Implementation Update

Building Capacity

- Growing the Great Park Team
- Engaging Outside Expertise
 - Civil Engineering
 - Landscape Architecture
 - Construction Management

Establishing Partnerships

- Live Nation
- USA Water Polo



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Implementation Update

Capital Planning

- Budget - Identifying sources and uses of funds
 - Sources – Funds on hand, CFD
 - Uses - Developing Cost estimates
- Phasing - Will follow from costs and timing of funds
- Budget and phasing plan back for Board and City Council review in coming months

Operational Planning

- Developing a comprehensive business plan
- Identifying operating costs and revenues
- Ensuring financial sustainability over time



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What's Next

Tonight	Next 90 Days	2023
<ul style="list-style-type: none">• Building capacity: Landscape Architect and Civil Engineer<ul style="list-style-type: none">○ Essential to advance the Framework Plan• Establishing Partnerships : Live Nation and USA Water Polo• Infrastructure: CIPs• Great Park Resident’s Task Force	<ul style="list-style-type: none">• Agreement with Five Point regarding access to funds and land use controls• Budget and Phasing Plan• Additional partnership agreements – pursuant to phasing plan	<ul style="list-style-type: none">• Amphitheater: grading and site preparation (for 2025 season)• Advancing the Framework Plan design toward construction drawings



What's Next

Ongoing Updates & Outreach

- Plans and cost estimate for each project component will come back for Great Park Board and City Council review
- Monthly updates at Great Park Board meetings
- Great Park task force / meetings with stakeholders
- Updating the Great Park website



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Thank you!