Project Updates: Design

- Project Updates
  - Design
  - Implementation
- Phasing
- Cultural Terrace
Project Updates: Design

1. Botanical Garden
2. Library
3. Memorial Garden
4. Promenade
5. Meadow
6. North Lake
7. Central Lake
8. Ecology Lake
9. Amphitheater
10. Full Circle Farm
11. Bridges
12. Bosque
13. Sports Complex
14. Cultural Terrace
15. Wild Rivers
Project Updates: Design

- Bridges – Key to linking the park
- 6 total at bridges at build out
- Multi-modal – bike, pedestrian, tram
- Timeline bridge as architectural feature
Project Updates: Design

• **Lakes** – Aesthetics and function
  - Activated edges
  - Recycled water and storm water capture

• **Amphitheater**
  - Additional focus on acoustics
  - Addressing sound and bass tones
Project Updates: Design

- **Great Meadow**
  - Meadow and surrounds: 15-20 acres
  - Passive and multi-use space
  - Forrest with outdoor rooms: sculptures, picnics, playground, meadow hill
  - Performance and programming
Project Updates: Implementation

- **ARDA Site Demolition** – Removal of buildings in 2023 to facilitate implementation of finished streetscapes
- **Electric Vehicle Chargers** – Three parking lots, start in Q1/Q2-2023
- **Grading** – Heart of the Park and amphitheater area, in for permits in Q1-2023, earthwork / utility work initiated Q2-2023
- **Inter-agency coordination** – IRWD, SCE, FAA, Department of the Navy
Phasing

• Phasing – matching park components with available funds
  o $625M over through 2026/27

• Possible configuration of preliminary initial GP phase components
  o Heart of the Park
  o Amphitheater
  o Full Circle Farm
  o Lower Bosque
  o Food and Beverage
  o Aquatics
  o Botanical / Memorial Garden
  o Demolition / Streetscape
Phasing: Cultural Terrace

• Probable that this occurs as a future phase after 2026/27
  o Total cost approximately $150 million
  o Infrastructure not complete

• Working with Cultural Terrace partners
  o Flying Leathernecks – City and FLAM meeting terms of MOU:
    • Engage USMC
    • Develop budget to include renovation & transportation
    • Hangar structural studies
    • Best efforts for 2023 opening - final schedule and scope to be mutually agreed upon
  o FLAM requesting City to provide funding for transportation and interim storage
Phasing: Cultural Terrace

- Working on alternatives to hangar renovation, subject to future City Council consideration
- Possible alternative at Skyhawk and Marine
  - Adjacent to sports park, ped. bridge
  - Brings together complimentary uses
  - Infrastructure in place
  - Allows phasing of Cultural Terrace
Thank you!