

City Of Irvine, California
Recovery Plan

**State and Local Fiscal Recovery
Funds**

As of June 30, 2023 Report

City of Irvine
2023 Recovery Plan

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GENERAL OVERVIEW

Executive Summary

The City of Irvine (City), California has been allocated \$56 million of American Rescue Plan Act (ARPA) – State and Local Fiscal Recovery Funds (SLFRF) to address the impact and recovery of the COVID-19 pandemic and address opportunities needed to prepare for future such events in alignment with U.S. Treasury Rules. As of June 30, 2023, the City has received its complete allocation of \$56 million.

At the December 6, 2021 and April 26, 2022, City Council meetings, the Councilmembers approved the City calculated revenue loss for the twelve-month period ended December 31, 2020 and December 31, 2021 of \$34.3 million and 22.1 million respectively. The total declared revenue loss has been used for government services.

As of June 30, 2023, all funds have been expended.

Uses of Funds

As of June 30, 2023, all funds have been expended for government services through a declared revenue loss.

Promoting equitable outcomes

All funding was expended for government services as a result there were no projects that promoted Equitable Outcomes.

Community Engagement

The City's webpage provides the Community the latest information concerning the ARPA funding and other important information regarding the use of ARPA funds. Some of the information available on the webpage are:

- Detailed ARPA information.
- Important Dates and Key Materials.
- Dedicated email address for questions and feedback.
- City reporting related to ARPA.

In the detailed ARPA information section is a video available in six different languages, which informs the Community on ARPA funding information.

The webpage is located at www.cityofirvine.org/city-managers-office/american-rescue-plan-act-funds.

Labor Practices

All funding was expended for the provision of government services therefore the tracking of labor practices is not required.

Use of Evidence

All funding was used for government services consequently there are no projects requiring an evidence based approach.

Table of Expenses by Expenditure Category

As of June 30, 2023, funds were expended as below:

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
1	Expenditure Category: Public Health		
1.1	COVID-19 Vaccination		
1.2	COVID-19 Testing		
1.3	COVID-19 Contact Tracing		
1.4	Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)		
1.5	Personal Protective Equipment		
1.6	Medical Expenses (including Alternative Care Facilities)		
1.7	Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency		
1.8	Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)		
1.9	Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19		
1.10	Mental Health Services		
1.11	Substance Use Services		
1.12	Other Public Health Services		
2	Expenditure Category: Negative Economic Impacts		
2.1	Household Assistance: Food Programs		
2.2	Household Assistance: Rent, Mortgage, and Utility Aid		
2.3	Household Assistance: Cash Transfers		
2.4	Household Assistance: Internet Access Programs		
2.5	Household Assistance: Eviction Prevention		
2.6	Unemployment Benefits or Cash Assistance to Unemployed Workers		
2.7	Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment, Employment Supports or Incentives)		
2.8	Contributions to UI Trust Funds*		
2.9	Small Business Economic Assistance (General)		
2.10	Aid to nonprofit organizations		
2.11	Aid to Tourism, Travel, or Hospitality		

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
2.12	Aid to Other Impacted Industries		
2.13	Other Economic Support		
2.14	Rehiring Public Sector Staff		
3	Expenditure Category: Services to Disproportionately Impacted Communities		
3.1	Education Assistance: Early Learning		
3.2	Education Assistance: Aid to High-Poverty Districts		
3.3	Education Assistance: Academic Services		
3.4	Education Assistance: Social, Emotional, and Mental Health Services		
3.5	Education Assistance: Other		
3.6	Healthy Childhood Environments: Child Care		
3.7	Healthy Childhood Environments: Home Visiting		
3.8	Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System		
3.9.	Healthy Childhood Environments: Other		
3.10	Housing Support: Affordable Housing		
3.11	Housing Support: Services for Unhoused persons		
3.12	Housing Support: Other Housing Assistance		
3.13	Social Determinants of Health: Other		
3.14	Social Determinants of Health: Community Health Workers or Benefits Navigators		
3.15	Social Determinants of Health: Lead Remediation		
3.16	Social Determinants of Health: Community Violence Interventions		
4	Expenditure Category: Premium Pay		
4.1	Public Sector Employees		
4.2	Private Sector: Grants to other employers		
5	Expenditure Category: Infrastructure		
5.1	Clean Water: Centralized wastewater treatment		
5.2	Clean Water: Centralized wastewater collection and conveyance		
5.3	Clean Water: Decentralized wastewater		
5.4	Clean Water: Combined sewer overflows		
5.5	Clean Water: Other sewer infrastructure		
5.6	Clean Water: Stormwater		
5.7	Clean Water: Energy conservation		
5.8	Clean Water: Water conservation		

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
5.9	Clean Water: Nonpoint source		
5.10	Drinking water: Treatment		
5.11	Drinking water: Transmission & distribution		
5.12	Drinking water: Transmission & distribution: lead remediation		
5.13	Drinking water: Source		
5.14	Drinking water: Storage		
5.15	Drinking water: Other water infrastructure		
5.16	Broadband: "Last Mile" projects		
5.17	Broadband: Other projects		
6	Expenditure Category: Revenue Replacement		
6.1	Provision of Government Services	56,433,217	56,433,217
7	Administrative and Other		
7.1	Administrative Expenses		
7.2	Evaluation and data analysis		
7.3	Transfers to Other Units of Government		
7.4	Transfers to Nonentitlement Units (States and Territories only)		

Project Inventory

All funding has been expended for the provision of government services; therefore, project inventory is not required.

Performance Report

All funding was expended for the provision of government services; no goals, measures, outputs and outcomes were required.

Ineligible Activities: Tax Offset Provision (States and territories only)

Not Applicable