



Draft Considered by City Council
May 14, 2024



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Version History

No.	Summary of Changes			
1	Published Draft for Public Comment:	4/12/24	Sent to HUD for Approval:	5/15/24
	Conducted Public Hearing:	5/14/24	Approved by HUD:	TBD
	Original 2024-2025 Annual Action Plan.			

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of Irvine has prepared the 2024-2025 Annual Action Plan as required to receive federal Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and HOME Investment Partnerships (HOME) funds. This is the fifth Annual Action Plan during the current five-year Consolidated Plan period of 2020-2024. Submitted in 2020, the Consolidated Plan provided the United States Department of Housing and Urban Development (HUD) with a comprehensive assessment of the City's housing and community development needs and outlines the City's priorities, objectives and strategies for the investment of CDBG, ESG, and HOME funds to address these needs over the five-year period from July 1, 2020 to June 30, 2025.

The City receives CDBG, ESG and HOME funds from HUD on a formula basis each year, and in turn, awards grants and loans to nonprofit, for-profit or public organizations for programs and projects in furtherance of the Consolidated Plan. These programs provide for a wide range of eligible activities to address the needs of Irvine residents.

Community Development Block Grant (CDBG)

The Housing and Community Development Act of 1974 created the CDBG Program with three primary objectives against which HUD evaluates the Consolidated Plan and the City's performance. Those primary objectives are decent housing, suitable living environments, and expanded economic opportunities for low- and moderate-income persons. The CDBG regulations require that each activity meet one of the following national objectives:

- Benefit low- and moderate-income persons; or
- Aid in the prevention or elimination of slums and blight; or
- Meet other community development needs having a particular urgency (usually the result of a natural disaster).

Emergency Solutions Grant (ESG)

The Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH Act) amended the McKinney-Vento Homeless Assistance Act, significantly revising the former Emergency Shelter Grants Program and renaming it the Emergency Solutions Grants program. The ESG program provides funding for street outreach, emergency shelter, emergency shelter operations, essential services, rapid re-housing, and homelessness prevention.

HOME Investment Partnerships (HOME)

The Cranston-Gonzalez National Affordable Housing Act of 1990 created the HOME program to expand the supply of affordable housing for low- and moderate-income households. Often used in partnership

with local nonprofit housing development organizations, the HOME program can support a wide range of affordable housing activities, including building, buying, and/or rehabilitating rental and ownership housing or providing direct rental assistance to low- and moderate-income people.

Anticipated Funding Allocations from HUD

As of the writing of this draft annual action plan, HUD has not yet announced the final grant allocations of CDBG, ESG, and HOME funds. It should be noted that the City prepared its annual action plan with prior year levels of funding; the City anticipates to receive for the 2024-2025 \$2,254,767 of CDBG funds, \$200,953 of ESG funds, and \$1,079,974 of HOME funds. In its total amounts allocated to programs, the City will also include prior year unallocated CDBG funds, HOME funds, and Residential Rehabilitation Program loan payoffs. In total, the PY 2024-25 Action Plan identifies how the City will utilize an estimated \$4.6 million for projects and activities.

Adjustment of Funding to Projects and Activities Should HUD Modify the Final Allocations

The City will proportionally increase or decrease the project and activity funding budgets to conform with the final allocation amounts and prior year CDBG and HOME resources, except that the Fair Housing Foundation shall receive its full request of \$20,000 and all statutory caps including those for administration and public services, shall be observed. The final Action Plan containing the final funding allocations to projects and activities will be posted at cityofirvine.org/cdbg.

2024-2025 CDBG Public Service Activities

Access California Services: Wrap-Around Health & Human Services	\$27,830
Age Well Senior Services: Congregate Meals	\$43,858
Assistance League of Irvine: Operation School Bell	\$27,513
Court Appointed Special Advocates: Youth Shelter	\$15,893
Fair Housing Foundation: Fair Housing Services	\$20,000
Families Forward: CDBG Housing Program	\$28,176
Irvine Adult Day Health Services, Inc: Skilled Nursing Care	\$48,338
Irvine Children's Fund: School Age Child Care Scholarships	\$57,085
OMID: Multicultural Institute for Development	\$15,600
Radiant Health Centers: HIV Support Services & Medical Clinic	\$15,600
South County Outreach: CDBG Homelessness Prevention Program	\$21,320
Waymakers: Juvenile Diversion Program	\$17,000

2024-2025 CDBG Capital Activities

City of Irvine Project Delivery & Sustainability: ADA Improvement Project	\$1,288,847
City of Irvine: City Manager's Office – Residential Rehabilitation Program	\$578,200

2024-2025 ESG Activities

Families Forward: Homelessness Prevention	\$72,964
OCAPICA – Homelessness Prevention	\$50,984

South County Outreach – Homelessness Prevention	\$45,928
Stand Up For Kids – Homeless Prevention	\$19,964

2024-2025 HOME Activities

City of Irvine: City Manager’s Office – Residential Rehabilitation Program	\$375,000
Reserve for Future Affordable Housing Project	\$619,005

2024-2025 Program Non- Discretionary Activities

City of Irvine Housing Division: CDBG Program Administration	\$450,953
CDBG Residential Rehabilitation Program (from Loan Payoffs)	\$401,448
ESG Data Collection	\$17,500
City of Irvine Housing Division: ESG Program Administration	\$15,071
HOME CHDO	\$629,809
City of Irvine Housing Division: HOME Program Administration	\$107,997
HOME Residential Rehabilitation Program (from Loan Payoffs)	\$184,024

2. Summarize the objectives and outcomes identified in the Plan

The priority needs and goals identified in the Consolidated Plan needs assessment were based on analysis of information including the results of the City’s 2020-2024 Consolidated Plan Survey of residents and stakeholders and the housing and community development data elements required by HUD in the online Consolidated Plan system (the eCon Planning Suite). Data supplied by HUD for the Consolidated Plan adopted in April of 2020 included the 2011-2015 American Community Survey (ACS) 5-Year Estimates and the Comprehensive Housing Affordability Strategy (CHAS) covering the same period. Other sources of information used to identify needs and establish priorities were obtained through consultation with local nonprofit agencies involved in the development of affordable housing and the delivery of public services to children, families, elderly persons, and persons with special needs throughout the community.

In consideration of community input and available data, the 10 priority needs listed below were established as part of the Consolidated Plan:

- Increase the supply of affordable housing for low-income individuals, families, persons with special needs, and persons experiencing homelessness
- Preserve the supply of affordable housing
- Equal access to housing opportunities
- Public services for low- and moderate-income youth, families, and seniors
- Services for residents with special needs
- Street outreach to address homelessness
- Homelessness prevention services and assistance
- Rapid re-housing services and assistance
- Improve public facilities and infrastructure
- Address material and architectural barriers to accessibility for elderly persons and severely disabled adults

Consistent with HUD’s national goals for the CDBG, ESG, and HOME programs to provide decent housing opportunities, maintain a suitable living environment and expand economic opportunities for low- and moderate-income residents, the priority needs listed above will be addressed through the implementation of CDBG, ESG, and HOME funded activities aligned with the following measurable goals included in the Strategic Plan section of the Consolidated Plan:

	Goal Name	Category	Need(s) Addressed	Five Year Goal Outcome Indicator
1.	Affordable Housing	Affordable Housing	<ul style="list-style-type: none"> • Increase the supply of affordable housing 	140 rental housing units
2.	Affordable Housing Preservation	Affordable Housing	<ul style="list-style-type: none"> • Preserve the supply of affordable housing 	65 owner housing units
3.	Public Services	Non-Housing Community Development	<ul style="list-style-type: none"> • Equal access to housing opportunities • Services for low- and moderate-income youth, families, and seniors • Services for residents with special needs 	5,500 people
4.	Homelessness Services	Homelessness	<ul style="list-style-type: none"> • Street outreach to address homelessness • Homelessness prevention 	1,800 people
			<ul style="list-style-type: none"> • Rapid re-housing 	60 households
5.	Public Facilities Improvements	Non-Housing Community Development	<ul style="list-style-type: none"> • Improve public facilities and infrastructure • Address material and architectural barriers to accessibility for elderly persons and severely disabled adults 	25 public facilities 252,000 people

Table 1 – Consolidated Plan - Strategic Plan Summary

3. Evaluation of past performance

The prior investment of HUD resources during the prior Consolidated Plan period from 2015-2019 resulted in measurable accomplishments that contributed to positive outcomes for Irvine residents. Together with other federal, state and local investments, HUD resources allowed the City of Irvine and its partners to:

- Expand the supply of affordable rental housing units;
- Preserve and improve the existing housing stock and ensure equal access through rehabilitation of single-family housing units;
- Provide fair housing services;
- Provide appropriate health, recreational, educational services to youth;
- Provide quality supportive services to elderly residents;
- Provide support services such as battered and abused spousal programs and referral and case management services to people with special needs;
- Help persons with special needs by upgrading seven public facilities with ADA improvements;
- Contribute to the well-being of individuals, families, and neighborhoods by providing a wide array of public services to Irvine residents;
- Support a continuum of services in support of City and County efforts to end homelessness; and
- Support services that assist in improving the quality of life for people living with HIV/AIDS.

4. Summary of Citizen Participation Process and consultation process

The Consolidated Plan regulations at 24 CFR Part 91 provide the citizen participation and consultation requirements for the development of the Consolidated Plan and Annual Action Plans. Chief among those requirements is the need to consult with the Continuum of Care (CoC) to address homelessness, Public Housing Authorities (PHA), business leaders, civic leaders and public or private agencies that address housing, health, social service, victim services, employment, or education needs of low-income individuals and families, homeless individuals and families, youth and/or other persons with special needs. Information supplied by these community stakeholders, together with the data supplied by HUD resulted in a well-informed planning document that reflects the housing, community and economic development needs and priorities for the City of Irvine.

In accordance with the City's Citizen Participation Plan, residents and stakeholders were able to participate in the development of the Consolidated Plan and the Annual Action Plan through surveys, community meetings and/or public hearings. Efforts were made to encourage participation by low- and moderate-income people, particularly those living in areas where HUD funds are proposed to be used, and by residents of predominantly low- and moderate-income neighborhoods. Efforts were made to encourage the participation of minorities and non-English speaking persons, as well as persons with disabilities. The consultation process included representatives of the CoC, PHA, and other specified groups who completed surveys, provided local data and assisted the City to ensure practical coordination of strategies to maximize impact and to avoid duplication of effort.

In the preparation and public review of the Consolidated Plan and subsequent Annual Action Plans, the City of Irvine consulted with OC Community Resources, the local CoC covering the City of Irvine and all of Orange County, as well as local homeless service providers, and formerly homeless individuals to

receive input on planned activities, ESG performance standards and HMIS policies and procedures. The Performance Standards are included in section AP-90. Additionally, a consultation plan for the involvement of homeless or formerly homeless individuals in considering and making policies and decisions regarding any facilities, services, or other assistance that receive funding under ESG is included in section AP-90.

5. Summary of public comments

A public meeting was held on January 17, 2024 before the Community Services Commission. The purpose of this meeting was to receive a briefing on the housing and community development needs in the community, the 2024-2025 funding process, and program performance over the past year including the results of the 2022-2023 Program Year activities. The Community Services Commission received a presentation from staff

A public meeting was held on February 21, 2024, before the Community Services Commission. The purpose of this meeting was to consider Program Year 2024-2025 grant applications. The Commission received oral presentations from each applicant organization. A total of 21 applications were presented before the commission for consideration under the CDBG, ESG, and HOME programs.

A public hearing was held on April 3, 2024, before the Community Services Commission. The purpose of this hearing was to have the Community Services Commission finalize their final Program Year 2024-2025 funding recommendations that are included in this Action Plan. The Community Services Commission received a presentation from staff and opened the public hearing, one public comment was received where a representative from Irvine Children's Fund thanked the Commission for their consideration and prior years efforts and allocations to their program.

The draft Annual Action Plan was available for public review and comment for a period of 30 calendar days prior to a public hearing, convened by the Irvine City Council on May 14, 2024, to receive comments concerning the 2024-2025 Action Plan and the activities the Community Services Commission recommended for CDBG, ESG, and HOME funding. Comments received during the public hearing are summarized in Appendix A.

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments and views received by the City in the development of the Annual Action Plan were accepted and taken into consideration in the development of the Annual Action Plan.

7. Summary

The Consolidated Plan identified 10 high priority needs and established five measurable goals to guide the investment of CDBG, ESG, and HOME funds from 2020-2024. As required by HUD, this fifth Annual Action Plan of the 2020-2024 Consolidated Plan period identifies how the City's approximately \$4.6million will be utilized to address the high priority needs and goals of the Consolidated Plan.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG, ESG, and HOME Administrator	Irvine	City Manager’s Office, Office of Health and Wellness

Table 2 – Responsible Agencies

Narrative

The 2024-2025 Annual Action Plan was prepared by MDG Associates, Inc. under contract to the City of Irvine. The Office of Health and Wellness of the City Manager’s Office is the lead agency responsible for administering the CDBG, ESG, and HOME programs.

The Office of Health and Wellness is responsible for all grants planning, management and monitoring duties necessary to comply with HUD regulations and City policy throughout the implementation of the Consolidated Plan and each of the five Annual Action Plans.

Public Contact Information

City of Irvine City Manager’s Office
Office of Health and Wellness
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Irvine, California, 92606
cityofirvine.org/cdbg
949-724-7447

AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

In the development of the priorities and goals of the 2020-2024 Consolidated Plan, the City of Irvine consulted with representatives from multiple agencies, groups, and organizations involved in the development and preservation of affordable housing and the provision of services to low- and moderate-income residents, including but not limited to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and homeless persons. To facilitate the consultation process, the City solicited feedback through the following methods:

- Survey of residents and stakeholders (web-based and paper-surveys)
- Individual stakeholder consultations
- Community meetings
- Public hearings
- Receipt of written comments

To gather the greatest breadth and depth of information, the City consulted with a wide variety of agencies, groups and organizations concerning the housing, community, and economic development needs of the community. Each of the agencies, groups or organizations consulted is represented in Table 3 on the following pages. The input received from these consultations helped establish and inform the objectives and goals described in the Strategic Plan.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

The City recognizes the importance of careful coordination and alignment among various service providers to maximize the effectiveness of the CDBG, ESG, and HOME programs. As a result, during the development of this Consolidated Plan, the City consulted with organizations that provide assisted housing, health services and other community-focused programs. Outreach efforts included surveys, invitations to community meetings, and follow-up in-person interviews where appropriate.

The City further recognizes the importance of continued coordination and alignment during the remaining five-year planning period with these organizations and agencies. The City will reinforce these partnerships through the implementation of the NOFA process for CDBG, ESG, and HOME funds each year and through technical assistance provided to subrecipients.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness

The Continuum of Care (CoC) for Orange County guides the development of homeless strategies and the implementation of programs to end homelessness throughout the region. Orange County’s homeless system of care is comprised of a network of public, private, faith-based, for-profit, and nonprofit service

providers who utilize several federal, state and local resources to provide services for homeless people. The region's municipalities, including the City of Irvine, also provide resources for services that assist the homeless and those at risk of becoming homeless. The nonprofit community plays a key role in the CoC system. Hundreds of agencies throughout the County provide programs ranging from feeding the homeless on the street to creating permanent supportive housing opportunities. These services are available to homeless families with children, and single men and women. The nonprofit community also serves special needs populations, such as victims of domestic violence, veterans, the disabled and youth.

The City consulted with the CoC through in-person meetings and conference calls using a detailed questionnaire to identify the CoC's perspectives on the most needed services to address homelessness in Irvine and throughout Orange County. These consultations addressed the needs of chronically homeless families and individuals, families with children, veterans, unaccompanied youth and persons at risk of homelessness.

Coordination to address homelessness — including chronically homeless individuals and families, families with children, veterans, and unaccompanied youth — is guided by the CoC and its leading organizations including 2-1-1 Orange County and Orange County Community Services. The City's Office of Health and Wellness will work closely with the CoC and ESG subrecipients each year to ensure that the needs of people experiencing homelessness and those at-risk of homelessness are addressed.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS

The Orange County CoC consults with jurisdictions receiving ESG funds on an ongoing basis. An ESG collaborative was formed in Orange County and quarterly meetings are held with representatives of the ESG jurisdictions and the CoC. During the meetings, funding priorities are determined which are consistent with the current Countywide Plan to End Homelessness and the Consolidated Plans of ESG jurisdictions including the County of Orange and the Cities of Anaheim, Garden Grove, Irvine, and Santa Ana. In Orange County, ESG funds are directed toward emergency shelter and rapid-rehousing programs. Orange County also utilizes its CDBG funding for emergency shelter rehabilitation and homeless services to the extent that CDBG public service resources are available.

The Orange County CoC's performance standards and outcome evaluation methodology is based on data collected from HMIS and Annual Performance Reports (APRs), including data such as employment income, access to mainstream resources, transition to permanent housing, remaining in permanent housing, leveraging, spending, HMIS data quality, participation in Point in Time (PIT) Counts, the Housing Inventory County (HIC), average length of stay, rate of permanent housing exits, rate of returns, net exits to permanent housing, rate of net exits, and project budgets through a Performance Improvement Calculator. This information provides the CoC the extent to which each project has resulted in rapid return to permanent housing and the cost of programs. These data elements are reviewed annually for the purposes of ranking service providers. The Orange County CoC considers the severity of barriers. High barrier households are placed into permanent supportive housing and lower barrier households are rapidly returned to permanent housing. The Orange County CoC will continue to use the Performance Improvement Calculator and review information quarterly provided through HMIS and budget data.

The Orange County CoC established a collaborative implementation and management with the three CoCs located in Los Angeles County (City of Pasadena, City of Glendale, and Los Angeles County). The Collaborative developed and maintains a Policies and Procedures guide for the use of the HMIS system. Additionally, HMIS system administrators provide training as needed to HMIS users and provide troubleshooting assistance on an “as needed” basis.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities

1	Agency/Group/Organization	2-1-1 Orange County
	Agency/Group/Organization Type	Continuum of Care - Information and Referral
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	In-Person Meeting Conference Calls This consultation provided the stakeholder an opportunity to actively participate in the planning effort. The City requested input concerning the topics highlighted above from this stakeholder.
2	Agency/Group/Organization	Orange County Housing Authority
	Agency/Group/Organization Type	Housing Services - Housing PHA
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	In-Person Meeting Conference Calls This consultation provided the stakeholder an opportunity to actively participate in the planning effort. The City requested input concerning the topics highlighted above from this stakeholder.
3	Agency/Group/Organization	Assistance League of Irvine
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Non-housing Community Development Strategy Anti-Poverty Strategy Public Services
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey In-Person Meeting Conference Calls This consultation provided the stakeholder an opportunity to actively participate in the planning effort. The City requested input concerning the topics highlighted above from this stakeholder.

4	Agency/Group/Organization	Irvine Adult Day Health Services
	Agency/Group/Organization Type	Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Non-housing Community Development Strategy Non-Homeless Special Needs Public Services
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey In-Person Meeting Conference Calls This consultation provided the stakeholder an opportunity to actively participate in the planning effort. The City requested input concerning the topics highlighted above from this stakeholder.
5	Agency/Group/Organization	Irvine Meals on Wheels
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Public Services
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey In-Person Meeting Conference Calls This consultation provided the stakeholder an opportunity to actively participate in the planning effort. The City requested input concerning the topics highlighted above from this stakeholder.
6	Agency/Group/Organization	Regional Center of Orange County
	Agency/Group/Organization Type	Services-Persons with Disabilities Regional organization
	What section of the Plan was addressed by Consultation?	Non-housing Community Development Strategy Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey This consultation provided the stakeholder an opportunity to actively participate in the planning effort. The City requested input concerning the topics highlighted above from this stakeholder.

7	Agency/Group/Organization	Radiant Health Centers
	Agency/Group/Organization Type	Services-Persons with HIV/AIDS
	What section of the Plan was addressed by Consultation?	Non-housing Community Development Strategy Non-Homeless Special Needs HOPWA Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey In-Person Meeting Conference Calls This consultation provided the stakeholder an opportunity to actively participate in the planning effort. The City requested input concerning the topics highlighted above from this stakeholder.
8	Agency/Group/Organization	Families Forward
	Agency/Group/Organization Type	Services-Children Services-Victims of Domestic Violence Services-Homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey In-Person Meeting Conference Calls Homelessness Focus Group This consultation provided the stakeholder an opportunity to actively participate in the planning effort. The City requested input concerning the topics highlighted above from this stakeholder.
9	Agency/Group/Organization	Orange County Community Services
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey In-Person Meeting Conference Calls This consultation provided the stakeholder an opportunity to actively participate in the planning effort. The City requested input concerning the topics highlighted above from this stakeholder.

10	Agency/Group/Organization	FOR Families
	Agency/Group/Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development Strategy Anti-Poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey In-Person Meeting This consultation provided the stakeholder an opportunity to actively participate in the planning effort. The City requested input concerning the topics highlighted above from this stakeholder.
11	Agency/Group/Organization	Irvine Unified School District
	Agency/Group/Organization Type	Services-Education Other government - Local
	What section of the Plan was addressed by Consultation?	Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey This consultation provided the stakeholder an opportunity to actively participate in the planning effort. The City requested input concerning the topics highlighted above from this stakeholder.
12	Agency/Group/Organization	Fair Housing Foundation
	Agency/Group/Organization Type	Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Services
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey In-Person Meeting This consultation provided the stakeholder an opportunity to actively participate in the planning effort. The City requested input concerning the topics highlighted above from this stakeholder.
13	Agency/Group/Organization	O.C. Emergency Management Bureau
	Agency/Group/Organization Type	Emergency Management Agency
	What section of the Plan was addressed by Consultation?	Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey This consultation provided the stakeholder an opportunity to actively participate in the planning effort. The City requested input concerning the topics highlighted above from this stakeholder.
14	Agency/Group/Organization	Orange County Child Abuse Services Team
	Agency/Group/Organization Type	Services-Children Child Welfare Agency Other government – County Publicly Funded Institution/ System of Care

	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey This consultation provided the stakeholder an opportunity to actively participate in the planning effort. The City requested input concerning the topics highlighted above from this stakeholder.
15	Agency/Group/Organization	University of California, Irvine
	Agency/Group/Organization Type	Services-Education
	What section of the Plan was addressed by Consultation?	Market Analysis Economic Development
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey This consultation provided the stakeholder an opportunity to actively participate in the planning effort. The City requested input concerning the topics highlighted above from this stakeholder.
16	Agency/Group/Organization	Orange County Fire Authority
	Agency/Group/Organization Type	Other government - County
	What section of the Plan was addressed by Consultation?	Market Analysis Non-Housing Community Development Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey This consultation provided the stakeholder an opportunity to actively participate in the planning effort. The City requested input concerning the topics highlighted above from this stakeholder.
17	Agency/Group/Organization	Irvine Company
	Agency/Group/Organization Type	Business Leader
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Market Analysis Economic Development
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey This consultation provided the stakeholder an opportunity to actively participate in the planning effort. The City requested input concerning the topics highlighted above from this stakeholder.
18	Agency/Group/Organization	C&C Development Company, Inc.
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Market Analysis

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey In-Person Meeting This consultation provided the stakeholder an opportunity to actively participate in the planning effort. The City requested input concerning the topics highlighted above from this stakeholder.
19	Agency/Group/Organization	Human Options, Inc.
	Agency/Group/Organization Type	Services-Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Housing Need Assessment
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey In-Person Meeting This consultation provided the stakeholder an opportunity to actively participate in the planning effort. The City requested input concerning the topics highlighted above from this stakeholder.
20	Agency/Group/Organization	Irvine Childcare Project
	Agency/Group/Organization Type	Services-Children Other government – Local
	What section of the Plan was addressed by Consultation?	Anti-Poverty Strategy Market Analysis Public Services
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey In-Person Meeting This consultation provided the stakeholder an opportunity to actively participate in the planning effort. The City requested input concerning the topics highlighted above from this stakeholder.
21	Agency/Group/Organization	Irvine Valley College
	Agency/Group/Organization Type	Services-Education
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development Strategy Market Analysis Economic Development
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey This consultation provided the stakeholder an opportunity to actively participate in the planning effort. The City requested input concerning the topics highlighted above from this stakeholder.
22	Agency/Group/Organization	Southern California Association of Governments
	Agency/Group/Organization Type	Planning Organization Regional Organization
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Market Analysis

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey This consultation provided the stakeholder an opportunity to actively participate in the planning effort. The City requested input concerning the topics highlighted above from this stakeholder.
23	Agency/Group/Organization	The Trust for Public Land
	Agency/Group/Organization Type	Public Land Agency
	What section of the Plan was addressed by Consultation?	Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey In-Person Meeting This consultation provided the stakeholder an opportunity to actively participate in the planning effort. The City requested input concerning the topics highlighted above from this stakeholder.
24	Agency/Group/Organization	South County Outreach
	Agency/Group/Organization Type	Services-Housing Services-Children Services-Elderly Persons Services-Homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs – Families with Children Homeless Strategy Anti-Poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey In-Person Meeting Homelessness Focus Group This consultation provided the stakeholder an opportunity to actively participate in the planning effort. The City requested input concerning the topics highlighted above from this stakeholder.
25	Agency/Group/Organization	Irvine Community Land Trust
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey This consultation provided the stakeholder an opportunity to actively participate in the planning effort. The City requested input concerning the topics highlighted above from this stakeholder.
26	Agency/Group/Organization	Vocational Visions
	Agency/Group/Organization Type	Services-Persons with Disabilities Services-Employment
	What section of the Plan was addressed by Consultation?	Market Analysis

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey This consultation provided the stakeholder an opportunity to actively participate in the planning effort. The City requested input concerning the topics highlighted above from this stakeholder.
27	Agency/Group/Organization	Irvine Chamber of Commerce
	Agency/Group/Organization Type	Business Leader
	What section of the Plan was addressed by Consultation?	Market Analysis Economic Development
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey This consultation provided the stakeholder an opportunity to actively participate in the planning effort. The City requested input concerning the topics highlighted above from this stakeholder.
28	Agency/Group/Organization	U.S. Department of Housing and Urban Development
	Agency/Group/Organization Type	Other government – Federal
	What section of the Plan was addressed by Consultation?	Housing Market Analysis Homeless Needs Assessment
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey Conference Call This consultation provided the stakeholder an opportunity to actively participate in the planning effort. The City requested input concerning the topics highlighted above from this stakeholder.
29	Agency/Group/Organization	Orange County Board of Supervisors
	Agency/Group/Organization Type	Other government – County
	What section of the Plan was addressed by Consultation?	Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey This consultation provided the stakeholder an opportunity to actively participate in the planning effort. The City requested input concerning the topics highlighted above from this stakeholder.

30	Agency/Group/Organization	Orange County Public Works
	Agency/Group/Organization Type	Agency – Managing Flood Prone Areas Agency – Management of Public Land or Water Resources Other Government – County
	What section of the Plan was addressed by Consultation?	Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey This consultation provided the stakeholder an opportunity to actively participate in the planning effort. The City requested input concerning the topics highlighted above from this stakeholder.
31	Agency/Group/Organization	Orange County 4 Kids
	Agency/Group/Organization Type	Foster Care Agency/Facility
	What section of the Plan was addressed by Consultation?	Homeless Needs – Unaccompanied Youth Non-Housing Community Development Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey This consultation provided the stakeholder an opportunity to actively participate in the planning effort. The City requested input concerning the topics highlighted above from this stakeholder.
32	Agency/Group/Organization	Hoag Hospital
	Agency/Group/Organization Type	Health Agency
	What section of the Plan was addressed by Consultation?	Market Analysis Lead-Based Paint Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey This consultation provided the stakeholder an opportunity to actively participate in the planning effort. The City requested input concerning the topics highlighted above from this stakeholder.
33	Agency/Group/Organization	Project Self Sufficiency
	Agency/Group/Organization Type	Services – Homeless Homeless / Formerly Homeless Resident (ESG)
	What section of the Plan was addressed by Consultation?	Services-Homeless Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	In-Person Meeting Homelessness Focus Group This consultation provided the stakeholder an opportunity to actively participate in the planning effort. The City requested input concerning the topics highlighted above from this stakeholder.

34	Agency/Group/Organization	Chelsea Investment Co.
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey In-Person Meeting This consultation provided the stakeholder an opportunity to actively participate in the planning effort. The City requested input concerning the topics highlighted above from this stakeholder.
35	Agency/Group/Organization	City of Costa Mesa
	Agency/Group/Organization Type	Other Government – Local
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey This consultation provided the stakeholder an opportunity to actively participate in the planning effort. The City requested input concerning the topics highlighted above from this stakeholder.
36	Agency/Group/Organization	City of Santa Ana
	Agency/Group/Organization Type	Other Government – Local
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development Strategy Homelessness Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey This consultation provided the stakeholder an opportunity to actively participate in the planning effort. The City requested input concerning the topics highlighted above from this stakeholder.
37	Agency/Group/Organization	City of Newport Beach
	Agency/Group/Organization Type	Other Government – Local
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey This consultation provided the stakeholder an opportunity to actively participate in the planning effort. The City requested input concerning the topics highlighted above from this stakeholder.

38	Agency/Group/Organization	City of Tustin
	Agency/Group/Organization Type	Other Government – Local
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development Strategy Homelessness Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey This consultation provided the stakeholder an opportunity to actively participate in the planning effort. The City requested input concerning the topics highlighted above from this stakeholder.
39	Agency/Group/Organization	Orange County Health – Adult & Older Adult Behavioral Health Services
	Agency/Group/Organization Type	Mental Health Agency / Facility
	What section of the Plan was addressed by Consultation?	Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey This consultation provided the stakeholder an opportunity to actively participate in the planning effort. The City requested input concerning the topics highlighted above from this stakeholder.
40	Agency/Group/Organization	Volunteers of America
	Agency/Group/Organization Type	Services – Homelessness
	What section of the Plan was addressed by Consultation?	Market Analysis Homelessness Needs – Veterans
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey This consultation provided the stakeholder an opportunity to actively participate in the planning effort. The City requested input concerning the topics highlighted above from this stakeholder.
41	Agency/Group/Organization	City of Irvine Disability Services
	Agency/Group/Organization Type	Other government – Local
	What section of the Plan was addressed by Consultation?	Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey In-Person Meeting This consultation provided the stakeholder an opportunity to actively participate in the planning effort. The City requested input concerning the topics highlighted above from this stakeholder.

42	Agency/Group/Organization	Jamboree Housing Corporation
	Agency/Group/Organization Type	Services – Housing
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey This consultation provided the stakeholder an opportunity to actively participate in the planning effort. The City requested input concerning the topics highlighted above from this stakeholder.
43	Agency/Group/Organization	California State Senate
	Agency/Group/Organization Type	Other Government – State
	What section of the Plan was addressed by Consultation?	Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey This consultation provided the stakeholder an opportunity to actively participate in the planning effort. The City requested input concerning the topics highlighted above from this stakeholder.
44	Agency/Group/Organization	Irvine Ranch Water District
	Agency/Group/Organization Type	Water District / Agency
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development Strategy Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey This consultation provided the stakeholder an opportunity to actively participate in the planning effort. The City requested input concerning the topics highlighted above from this stakeholder.
45	Agency/Group/Organization	Innovative Housing Opportunities
	Agency/Group/Organization Type	Assisted Housing
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey This consultation provided the stakeholder an opportunity to actively participate in the planning effort. The City requested input concerning the topics highlighted above from this stakeholder.

46	Agency/Group/Organization	CA Emerging Technology Fund (CETF)
	Agency/Group/Organization Type	Services – Narrowing the Digital Divide
	What section of the Plan was addressed by Consultation?	Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey This consultation provided the stakeholder an opportunity to actively participate in the planning effort. The City requested input concerning the topics highlighted above from this stakeholder.
47	Agency/Group/Organization	Cox Communications
	Agency/Group/Organization Type	Services - Broadband ISP
	What section of the Plan was addressed by Consultation?	Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey This consultation provided the stakeholder an opportunity to actively participate in the planning effort. The City requested input concerning the topics highlighted above from this stakeholder.
48	Agency/Group/Organization	StandUp For Kids
	Agency/Group/Organization Type	Services – Homeless
	What section of the Plan was addressed by Consultation?	Services-Homeless Homelessness Needs – Unaccompanied Youth Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	In-Person Meeting Homelessness Focus Group This consultation provided the stakeholder an opportunity to actively participate in the planning effort. The City requested input concerning the topics highlighted above from this stakeholder.
49	Agency/Group/Organization	Illumination Foundation
	Agency/Group/Organization Type	Services – Homeless
	What section of the Plan was addressed by Consultation?	Services-Homeless Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	In-Person Meeting Homelessness Focus Group This consultation provided the stakeholder an opportunity to actively participate in the planning effort. The City requested input concerning the topics highlighted above from this stakeholder.

50	Agency/Group/Organization	Irvine Community Services Commission
	Agency/Group/Organization Type	Other Government – Local Civic Leaders
	What section of the Plan was addressed by Consultation?	Action Plan
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Community Services Commission was consulted during Commission Meetings / Hearings.
51	Agency/Group/Organization	Irvine City Council
	Agency/Group/Organization Type	Other Government – Local Civic Leaders
	What section of the Plan was addressed by Consultation?	All Sections
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The City Council was consulted during City Council Meetings / Public Hearings.

Table 3 – Agencies, groups, organizations who participated

Identify any Agency Types not consulted and provide rationale for not consulting

The City maintains a list of agencies, organizations and other stakeholders that have expressed an interest in City's CDBG, ESG, and HOME programs and invited representatives from each entity to participate at multiple points in the planning process. All agencies were strongly encouraged to attend the Community Meetings and participate in surveys.

Any agency or organization that was not consulted and would like to be included in the City's list of stakeholders, the agency or organization may contact the City Manager's Office, Office of Health and Wellness at 949-724-7447 or online at cityofirvine.org/cdbq.

Other local/regional/state/federal planning efforts considered when preparing the Consolidated Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	OC Community Resources	Consultation with the CoC indicates that the City's Homelessness Prevention strategy in this Consolidated Plan is consistent with the CoC's strategies.
Housing Element	City of Irvine	Strategic Plan goals are consistent with Housing Element policies and goals

Table 4 – Other local / regional / federal planning efforts

Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(I))

To enhance coordination among the CoC, public and assisted housing providers and private and governmental health, mental health and service agencies, the City invited each of these entities to provide input on the needs of the community in the development of the current Consolidated Plan. The City also hosted a homelessness focus group with nonprofit organizations and formerly homeless residents to discuss the City's approach to implementing the ESG program. The City monitors CoC policy making to ensure that local efforts correspond to changes in the regional approach to addressing the needs of homeless and low-income populations.

The Office of Health and Wellness works with subrecipients of CDBG, ESG, and HOME funds to ensure a coordinated effort among service agencies in the region to address the needs of Irvine residents, including chronically homeless individuals and families, families with children, veterans and their families, unaccompanied youth, and persons who were recently homeless, but now live in permanent housing. To promote economic opportunities for low-income residents, the City coordinates with subrecipient social service agencies, businesses and housing developers to ensure that where there are job opportunities for low-income individuals in connection with HUD-assisted projects, information is disseminated through appropriate channels consistent with the objectives of Section 3 of the Housing and Community Development Act of 1968.

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation

Citizen Participation Outreach

Mode of outreach	Target of outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL
Newspaper Ad	Non-targeted/broad community	Newspaper ad published in the Irvine World News on October 19 and October 26, 2023 informing interested organizations of the availability of CDBG, ESG, and HOME funds for the 2024-2025 Program Year and inviting submission of applications.	14 CDBG public service applications, 2 CDBG capital project applications, and 4 ESG project applications received.	Not applicable.	Not applicable.
Newspaper Ad	Non-targeted/broad community	Newspaper ad published in the Irvine World News on December 21, 2023 for an Irvine Community Services Commission public hearing on January 17, 2024 to receive input concerning housing, community and economic development needs in Irvine, to receive a presentation concerning the 2024-2025 Program Year NOFA process, and to review program performance.	No comments were received.	No comments were received.	Not applicable.

Mode of outreach	Target of outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL
Public Meeting	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Any other language</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	A public meeting was held before the Irvine Community Services Commission on February 21, 2024 in the Irvine City Council Chamber to receive input concerning housing, community and economic development needs in Irvine, to receive a presentation concerning the 2024-2025 Program Year NOFA process, and to review program performance.	No comments were received.	No comments were received.	cityofirvine.org/cdbg

Mode of outreach	Target of outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL
Newspaper Ad	Non-targeted/broad community	<p>Newspaper ad published in the Irvine World News on March 14, 2023 for an Irvine Community Services Commission public hearing on April 3, 2024.</p> <p>Newspaper ad published in the Irvine World News on April 12, 2024 for an Irvine City Council public hearing on May 14, 2024 to receive public comments concerning the 2024-2025 Draft Action Plan.</p>	TBD	TBD	Not applicable.

Mode of outreach	Target of outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL
Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Any other language</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	A public hearing was held before the Irvine City Council on May 14, 2024 to receive comments on the draft 2024-2025 Annual Action Plan prior to adoption and submission to HUD.	Refer to Appendix A.	TBD	cityofirvine.org/cdbg

Table 5 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c) (1,2)

Introduction

For the 2024-2025 Program Year, the City will anticipate to receive \$2,254,767 of CDBG funds, \$200,953 of ESG funds, and \$1,079,974 of HOME funds from HUD. When combined with prior years unallocated CDBG and HOME resources and Residential Rehabilitation Program loan payoffs, this Action Plan allocates \$4,610,418 to new activities.

Adjustment of Funding to Projects and Activities Should HUD Modify the Final Allocations

The City will proportionally increase or decrease the project and activity funding budgets to conform with the final allocation amounts and prior year CDBG, ESG and HOME resources, except that the Fair Housing Foundation shall receive its full request of \$20,000 and all statutory caps including those for administration and public services, shall be observed. The final Action Plan containing the final funding allocations to projects and activities will be posted at cityofirvine.org/cdbg.

Anticipated Resources

Program	Uses of Funds	Expected Amount Available Year 5				Expected Amount Available Remainder of Consolidated Plan	Narrative Description
		Annual Allocation	Program Income	Prior Year Resources	Total		
CDBG	Acquisition Administration and Planning Housing Public Improvements Public Services	\$2,254,767	\$0	\$401,448	\$2,656,216	\$0	Expected amounts are based on the current annual allocation multiplied by three remaining years of Consolidated Plan.
ESG	Homelessness Services	\$200,953	\$0	\$21,439	\$222,392	\$0	
HOME	Multifamily rental new construction Homeowner rehab Acquisition	\$1,079,974	\$0	\$651,837	\$1,731,811	\$0	

Table 6 – Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Depending on the financing structure of a given activity, it may be advantageous for the City to use CDBG, ESG, and HOME funds to leverage appropriate state, local and private resources, including but not limited to those listed below.

State Resources

- Building Equity and Growth in Neighborhoods Program (BEGIN)
- CalHome Program
- CalHFA Single and Multi-Family Program
- California Tax Credit Allocation Committee (State Low-Income Housing Tax Credit Program)
- Affordable Housing and Sustainable Communities (AHSC)
- Multifamily Housing Program (MHP)
- Mental Health Service Act (MHSA)
- Permanent Local Housing Allocation (PLHA)
- Homeless Housing, Assistance and Prevention (HHAP) Grant Program

Local Resources

- Irvine Community Land Trust (ICLT)
- Orange County Housing and Community Development (OCHCD)
- Orange County Housing Finance Trust (OCHFT)
- Orange County Continuum of Care
- Orange County Housing Authority (OCHA)
- Southern California Home Financing Authority (SCHFA)

Private Resources

- Federal Home Loan Bank Affordable Housing Program (AHP)
- Community Reinvestment Act Programs
- United Way Funding
- Private Contributions

Matching Requirements

The City of Irvine leverages HOME funds with other local and private non-federal resources to meet its HOME program's 25 percent matching requirement. Eligible forms of HOME match are documented by the City and reported to HUD as part of the CAPER each year. HUD waived the HOME program matching requirement for federal fiscal years 2020, 2021 and 2022 due to the COVID-19 pandemic. For the ESG program, the City and its subrecipients will collaborate to meet the 1:1 matching requirement.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Pursuant to a 2006 Development Agreement pertaining to Planning Area 36, the Irvine Land Company, LLC agreed to convey 17-acres of land to the City of Irvine for affordable housing beginning in 2011. The Development Agreement was subsequently amended in 2023, 2020, 2021, and 2022.

The first site was dedicated to the City in 2011 during the period covered by the 2010-2014 Consolidated Plan. In December 2013, AMCAL Multi-Housing, Inc. broke ground at this site and developed 104 units of affordable rental housing known as Alegre Apartments, which opened in 2015.

The second site was dedicated to the City in August 2014, and the third site was dedicated in May 2016. The second site at Native Spring will include 68 affordable homeownership units developed by the Irvine Community Land Trust (called Sage Park). The third site at the corner of Sand Canyon and Nightmist was developed by Chelsea Investment Co. in conjunction with the Irvine Community Land Trust (completed in December 2020) to provide 80 units of affordable rental housing (Salerno Apartments).

On November 22, 2022 and on March 14, 2023, the City Council approved the locations for additional land dedicated to 100 percent affordable housing, a four-acre site at Sand Canyon and Great Park Boulevard and a 4.69 acre site on Technology Drive. Pursuant to the amended and restated agreement, the properties will be conveyed no later than the end of 2023. On December 27, 2023, a letter agreement was signed setting forth the understanding between the City and The Irvine Company to continue working towards dedicating and conveying the sites to the City.

Discussion

During the Consolidated Plan period, the City will use CDBG, ESG, and HOME funds to increase the supply of affordable housing, preserve existing housing that is affordable to its occupants, provide public services to low- and moderate-income residents including those with special needs, address homelessness through prevention and rapid re-housing, and improve public facilities and infrastructure to provide a suitable and more accessible living environment for all residents, including residents with disabilities.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goal Name	Time Period	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
Goal 1 Affordable Housing	2020 - 2024	Affordable Housing	Citywide	Increase the supply of affordable housing	HOME: \$619,005 HOME CHDO: \$629,809	1 Affordable housing development through new development
Description: In partnership with housing developers, leverage HOME and CDBG funds in support of the development or creation of affordable rental housing opportunities that are affordable to households earning less than 30, 50, or 60 percent of Area Median Income, including units for individuals, families, persons with special needs, and persons experiencing homelessness or at-risk of homelessness.						
Goal 2 Affordable Housing Preservation	2021 - 2024	Affordable Housing	Citywide	Preserve the supply of affordable housing	CDBG: \$578,200 HOME: \$375,000	Homeowner Housing Rehabilitated: 12 Household Housing Units
Description: Through the City's Residential Rehabilitation Program and similar initiatives, design and implement programs for the preservation of the physical and functional integrity of existing housing units occupied by low- and moderate-income households. Include, where appropriate, incentives for energy efficiency and conservation measures to increase sustainability and reduce monthly household utility costs to promote greater affordability.						
Goal 3 Public Services	2020 - 2024	Non-Housing Community Dev.	Citywide	Equal access to housing opportunities Services for LMI youth, families, and seniors Services for residents with special needs	CDBG: \$288,719	Public service activities other than Low / Moderate-Income Housing Benefit: 1,050 Persons Assisted
Description: Provide public services designed to affirmatively further fair housing choice and to provide youth and low-income families with services including but not limited to childcare, youth educational activities, and other activities related to volunteerism, health, fitness, recreation, and risky behavior reduction. Provide public services for residents with special needs including, but not limited to, those concerned with domestic violence, human trafficking, mental disabilities, physical disabilities, developmental disabilities, substance abuse/alcoholism, health, HIV/AIDS, and other conditions. Provide public services for seniors so elderly residents can live as independently as possible.						

Goal Name	Time Period	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
Goal 4 Homelessness Services	2020 - 2024	Homeless	Citywide	Street outreach to address homelessness Homelessness Prevention Rapid Re-Housing	CDBG: \$49,496 ESG: \$207,340	Homelessness Prevention: 302 Persons Assisted
Description: Provide a comprehensive set of programs designed to address literal homelessness through street outreach and rapid re-housing activities and to prevent homelessness through the implementation of homelessness prevention programs to help Irvine residents experiencing severe housing cost burdens to remain stably housed and not fall into homelessness.						
Goal 5 Public Facilities and Improvements	2020 - 2024	Non-Housing Community Dev.	Citywide	Improve public facilities and infrastructure Address material and architectural barriers to accessibility for elderly persons and severely disabled adults	CDBG: \$1,288,847	Public Facility or Infrastructure Activities other than Low / Moderate-Income Housing Benefit: 10,089 Persons Assisted
Description: Improve public facilities and infrastructure to benefit low- and moderate-income residents or those presumed under HUD regulations to be low- and moderate-income such as the elderly and disabled adults. This includes facilities owned and operated by the City of Irvine that are open and available to residents as well as facilities owned and operated by nonprofit organizations serving the public that are open to the public during normal business hours. Where possible, improvements will focus on removing material and architectural barriers to accessibility for elderly persons and severely disabled adults.						
Goal 6 Program Administration	2020 - 2024	All	Citywide	All	CDBG: \$450,953 ESG: \$15,071 HOME: \$107,997	N/A
Description: Provide for the timely and compliant administration of the CDBG, ESG, and HOME programs in accordance with HUD policy and federal regulations. HUD requires the City to represent Administration funds as a "goal" within the Strategic Plan so that the sources of funds (refer to Section SP-35) are fully allocated to goals.						

Table 7 – Goals Summary

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b)

Four extremely low-income, four low-income, and four moderate-income families will benefit from the City's affordable housing activities that meet 91.215(b) requirements.

AP-35 Projects – 91.220(d)

Introduction

To address the high priority needs identified in the Strategic Plan, the City of Irvine will invest CDBG, ESG, and HOME funds in projects that preserve existing affordable housing, provide fair housing services, provide services to low- and moderate-income residents including youth and seniors, provide services to residents with special needs, prevent homelessness and improve City public facilities. Together, these projects will address the needs of low- and moderate-income Irvine residents.

Projects

2024-2025 Projects	
1.	Affordable Housing
2.	Affordable Housing Preservation
3.	Public Services
4.	Homelessness Services
5.	ESG24 Irvine (ESG Activities)
6.	Public Facilities and Improvements
7.	Program Administration

Table 8 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Based on the Strategic Plan, the City is allocating 100 percent of its non-administrative CDBG, ESG, and HOME investments for Program Year 2024-2025 to projects and activities that benefit low- and moderate-income people throughout the City.

The primary obstacles to meeting the underserved needs of low- and moderate-income people include lack of funding from federal, state and other local sources and the high cost of housing that is not affordable to low-income residents. To address these obstacles, the City is investing CDBG, ESG, and HOME funds through the 2024-2025 Action Plan in projects that address the preservation of affordable housing, that provide public services to low- and moderate-income people and those with special needs, projects that address homelessness, and projects that provide public facilities and ADA improvements to community facilities.

AP-38 Project Summary

Table 9 – Project Summary Information

1	Project Name	Affordable Housing
	Target Area	Citywide
	Goals Supported	Affordable Housing
	Needs Addressed	Increase the supply of affordable housing
	Funding	HOME: \$619,005 HOME CHDO: \$629,809
	Description	In partnership with housing developers, leverage HOME and CDBG funds in support of the development or creation of affordable rental housing opportunities that are affordable to households earning less than 30, 50, or 60 percent of Area Median Income, including units for individuals, families, persons with special needs, and persons experiencing homelessness or at-risk of homelessness.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit	Approximately TBD low- and moderate-income household will benefit from affordable rental housing.
	Location Description	Specific locations to be determined.
	Planned Activities	HOME: \$619,005 CHDO Activity (To be determined) \$629,809 (HOME CHDO)

2	Project Name	Affordable Housing Preservation
	Target Area	Citywide
	Goals Supported	Affordable Housing
	Needs Addressed	Preserve the supply of affordable housing
	Funding	CDBG: \$578,200 HOME: \$375,000
	Description:	Through the City's Residential Rehabilitation Program and similar initiatives, design and implement programs for the preservation of the physical and functional integrity of existing housing units occupied by low- and moderate-income households. Include, where appropriate, incentives for energy efficiency and conservation measures to increase sustainability and reduce monthly household utility costs to promote greater affordability.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit	Approximately 12 households with low- and moderate-income people will benefit from affordable housing preservation activities.
	Location Description	Citywide
	Planned Activities	City of Irvine: Residential Rehabilitation Program (12 households) CDBG Funds: \$578,200 HOME Funds: \$375,000

3	Project Name	Public Services
	Target Area	Citywide
	Goals Supported	Public Services
	Needs Addressed	Equal access to housing opportunities Services for LMI youth, families, and seniors Services for residents with special needs
	Funding	CDBG: \$288,719
	Description:	Provide public services designed to affirmatively further fair housing choice and to provide youth and low-income families with services including but not limited to childcare, youth educational activities, and other activities related to volunteerism, health, fitness, recreation, and risky behavior reduction. Provide public services for residents with special needs including, but not limited to, those concerned with domestic violence, human trafficking, mental disabilities, physical disabilities, developmental disabilities, substance abuse/alcoholism, health, HIV/AIDS, and other conditions. Provide public services for seniors so elderly residents can live as independently as possible.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit	Approximately 1,050 low- and moderate-income people will benefit from public service activities.
	Location Description	Citywide
	Planned Activities Access California Services: Wrap-Around Health & Human Services (110 people) \$27,830 Age Well Senior Services: Senior Nutrition Program (180 people) \$43,858 Assistance League of Irvine: Operation School Bell (202 people) \$27,513 Court Appointed Special Advocates: Casa Youth Shelter (40 people) \$15,893 Fair Housing Foundation: Fair Housing Services Program (260 people) \$20,000 Irvine Adult Day Health Services, Inc.: Skilled Nursing Care Program (48 people) \$48,338 Irvine Children's Fund: School Age Child Care Scholarship Program (20 people) \$57,085 OMID Multicultural Institute for Development (10 people) \$15,600 Radiant Health Centers: HIV Support Services & Medical Clinic (100 people) \$15,600 Waymakers: (80 people) \$17,000	

4	Project Name	Homelessness Services
	Target Area	Citywide
	Goals Supported	Homelessness Services
	Needs Addressed	Street outreach to address homelessness Homelessness Prevention
	Funding	CDBG: \$49,496
	Description	Provide a comprehensive set of programs designed to address literal homelessness through street outreach and rapid re-housing activities and to prevent homelessness through the implementation of homelessness prevention programs to help Irvine residents experiencing severe housing cost burdens to remain stably housed and not fall into homelessness.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit	68 people
	Location Description	Citywide
	Planned Activities	Families Forward: Families Forward Housing Services Program (56 people) \$28,176 South County Outreach: Homelessness Prevention Program (12 people) \$21,320

5	Project Name	ESG22 Irvine (ESG Activities)
	Target Area	Citywide
	Goals Supported	Homelessness Services
	Needs Addressed	Homelessness Prevention Street Outreach
	Funding	ESG: \$222,411
	Description	Provide a comprehensive set of programs designed to address literal homelessness to prevent homelessness through the implementation of homelessness prevention program to help Irvine residents experiencing severe housing cost burdens to remain stably housed and not fall into homelessness.
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit	234 people
	Location Description	Citywide
	Planned Activities	Families Forward: Homelessness Prevention Program (24 people) \$72,964 2-1-1 Orange County: Homeless Management Information System (HMIS) \$17,500 OCAPICA – Homelessness Prevention – (36 people) \$50,984 South County Outreach – Homelessness Prevention (165 people) \$45,928 Stand Up Kids – Homeless Prevention (9 people) \$19,964 ESG Administration \$15,071

6	Project Name	Public Facilities and Improvements
	Target Area	Citywide
	Goals Supported	Public Facilities and Improvements
	Needs Addressed	Improve public facilities and infrastructure Address material and architectural barriers to accessibility for elderly persons and severely disabled adults
	Funding	CDBG:\$1,288,847
	Description	Improve public facilities and infrastructure to benefit low- and moderate-income residents or those presumed under HUD regulations to be low- and moderate-income such as the elderly and disabled adults. This includes facilities owned and operated by the City of Irvine that are open and available to residents as well as facilities owned and operated by nonprofit organizations serving the public that are open to the public during normal business hours. Where possible, improvements will focus on removing material and architectural barriers to accessibility for elderly persons and severely disabled adults.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit	The ADA projects will serve 10,089 disabled adults. Data Source: https://www.hudexchange.info/programs/census/acs-cdbg-disability-data/all-tracts-summarized-by-grantee/
	Location Description	Citywide
	Planned Activities	City of Irvine Project Delivery & Sustainability Dept.. – Citywide ADA Improvements \$1,288,847

7	Project Name	Program Administration
	Target Area	Citywide
	Goals Supported	Program Administration
	Needs Addressed	All needs
	Funding	CDBG: \$450,953 HOME: \$107,997
	Description	This project will provide for the administration of the CDBG and HOME programs. Note that HUD requires ESG administration is required to appear with the ESG22 activities in a separate project.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit	Not applicable.
	Location Description	Citywide
	Planned Activities	City of Irvine Office of Health and Wellness: CDBG Program Administration \$450,953 City of Irvine Office of Health and Wellness: HOME Program Administration \$107,997

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City of Irvine’s 2020-2024 Consolidated Plan did not identify specific areas of low-income and minority concentration. All CDBG funds will be directed toward activities benefiting low- and moderate-income residents Citywide.

Geographic Distribution

Target Area	Percentage of Funds
Citywide	100%

Table 10 – Geographic Distribution

Rationale for the priorities for allocating investments geographically

Not applicable.

Discussion

Based on the Strategic Plan, the City is allocating 100 percent of its non-administrative CDBG, ESG, and HOME investments for Program Year 2024-2025 to projects and activities that benefit low- and moderate-income people citywide.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

A high priority affordable housing need is identified in the 2020-2024 Consolidated Plan and two Strategic Plan goals are established to provide the framework necessary to invest CDBG and HOME funds to address the affordable housing needs of the City.

Expand the Supply of Affordable Housing

The development of rental housing units affordable for low- and moderate-income households was rated as the highest priority need in the Consolidated Plan because at time, over 45 percent of the City's households that earned less than 50 percent of AMI were renters who experienced a severe cost burden, making those households the most at risk of homelessness. Additionally, responses to the 2020-2024 Consolidated Plan Survey indicated the significant need for additional affordable housing units in Irvine. Affordable housing development was rated as a high priority need based on the demand for service reported by the City's Office of Health and Wellness.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	12
Special-Needs	0
Total	12

Table 11 – One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	12
Acquisition of Existing Units	12
Total	12

Table 12 – One Year Goals for Affordable Housing by Support Type

Discussion

During the 2024-2025 program year, the City will continue implementing the Residential Rehabilitation Program using funds allocated in previous Action Plans to preserve the supply of existing affordable housing units. Along with these prior year resources the City has also allocated \$578,200 of CDBG funds and \$375,000 of HOME funds towards this program for a larger investment to assist Irvine residents. The

Residential Rehabilitation Program anticipates serving four extremely-low income households, four low-income households, and four moderate-income households.

AP-60 Public Housing – 91.220(h)

Introduction

Public housing and other assisted housing programs are part of the efforts by the County of Orange to address the affordable housing needs of low- and moderate-income families in Irvine. The Orange County Department of Housing and Community Services, acting as the Orange County Housing Authority (OCHA), oversees public housing programs for participating jurisdictions, including Irvine.

As a standard performing housing authority, OCHA provides affordable housing for low-income families, seniors, persons with disabilities, and people experiencing homelessness. OCHA administers the Section 8 Housing Choice Voucher Program (Section 8), the Emergency Housing Voucher Program (EHVs), and several other voucher programs that provides rental assistance in all unincorporated areas of Orange County and in 34 participating cities.

There are no public housing developments in Irvine. All public housing programs consist of housing choice vouchers and project-based vouchers administered by the OCHA. Over 10,000 housing choice vouchers are administered by the OCHA throughout Orange County. Of these, 1,056 were issued to Irvine residents. Families received 268 housing vouchers, 206 housing vouchers were issued to Irvine's disabled population, and 582 housing vouchers were issued to Irvine's elderly population. OCHA monitors all units to ensure they are in adequate condition, meeting HUD's Housing Quality Standards (HQS).

Actions planned during the next year to address the needs to public housing

The most pressing need is the high demand for affordable housing throughout Orange County. This need is documented by the long waitlists for vouchers, which consists of 285 households with one to four members per household and 38 households with five or more members per household.

Beyond the need for affordable housing, OCHA seeks to address the needs of residents to gain access to service programs such as:

- Job training and placement
- Youth employment and educational programs
- Childcare services
- Transportation
- Medical facilities near affordable housing

Actions to encourage public housing residents to become more involved in management and participate in homeownership

OCHA supports resident councils and actively seeks input from PHA residents on the management and implementation of OCHA policies and procedures.

Housing prices in Orange County are so high that homeownership opportunities are limited for OCHA residents. On a limited basis, OCHA has partnered with Habitat for Humanity to provide two affordable homeownership units, but these types of efforts are limited.

OCHA also manages a Housing Choice Voucher Homeownership Program that it markets to all OCHA program tenants.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable. OCHA is designated as a High Performing PHA.

Discussion

Through participation in the Cities Advisory Committee and the Housing Opportunities Committee, Irvine continues to support OCHA in effective administration of its limited affordable housing resources. The City also continues to work with OCHA to include the residents with Section 8 Housing Choice Vouchers in the federally-funded programs administered by the City, including any homeownership programs.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City will invest CDBG, ESG, and HOME funds during the 2024-2025 Program Year to address high priority needs identified in the Consolidated Plan including homelessness services that conduct street outreach, provide rapid re-housing assistance, prevent homelessness through short- and medium-term assistance to keep residents at-risk of homelessness housed, and to expand the supply of affordable housing in Irvine. The City will also invest CDBG funds to address individuals and families with special needs, including victims of domestic violence and frail elderly persons.

Homelessness Services

To address incidences of homelessness in Irvine and to prevent extremely low-income Irvine families from becoming homeless, the City places a high priority on programs that work to prevent homelessness or rapidly assist homeless individuals in the community. To address this need, the City will invest CDBG and ESG funds in programs that conduct street outreach and prevent homelessness through short- and medium-term assistance to keep residents at-risk of homelessness housed.

Services for Residents with Special Needs

Analysis of available data and consultation with organizations providing services for special needs populations revealed a high need for a range of additional services including, but not limited to, those concerned with domestic violence, human trafficking, mental disabilities, physical disabilities, developmental disabilities, substance abuse/alcoholism and HIV/AIDS.

To help individuals and families with special needs, the City will invest CDBG public service funds to support the following programs:

- Irvine Adult Day Health Services Inc: Skilled Nursing Program
- Radiant Health Centers: HIV Support Services & Medical Clinic Program

Additionally, the City will invest CDBG capital improvement funds to support the rehabilitation and removing and replacing architectural barriers at the following facilities:

Project Delivery & Sustainability Dept. – Citywide ADA Improvement Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

To reach out to unsheltered homeless persons and assess their individual needs for the purpose of connecting them with available emergency shelter, transitional housing, and permanent housing, the City of Irvine, through its Office of Health and Wellness, Public Safety Department and Community Services Department will provide information and referrals — primarily to 2-1-1 Orange County. To reduce and end homelessness, the City of Irvine will provide CDBG public service funds to the following activities:

- Families Forward: Families CDBG Housing Program
- South County Outreach: CDBG Homelessness Prevention Program

Additionally, the City of Irvine will provide ESG funds to the following activities:

- Families Forward: Homelessness Prevention Program
- 2-1-1 OC: Homelessness Management Information System (HMIS)
- OCAPICA – Homelessness Prevention Program
- South County Outreach – Homelessness Prevention Program
- Stand Up For Kids – Homelessness Prevention Program

Addressing the emergency shelter and transitional housing needs of homeless persons

To address the emergency shelter and transitional housing needs of homeless people, the City supports the Families Forward Housing Program that provides transitional housing, counseling and case management to families at risk of homelessness. The City has provided financial support through the CDBG and ESG programs in other recent Action Plans for Human Options, an organization providing emergency shelter and support services to victims of domestic violence and for StandUp for Kids, an organization dedicated to ensuring that homeless youth have the resources to remain safe and become stably housed.

Other organizations in the CoC addressing the emergency shelter and transitional housing needs of homeless persons include Orange Coast Interfaith Shelter, Orange County Rescue Mission and WISEPlace.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

To address the needs of homeless families, families with children, veterans and their families, the City supports the Families Forward Housing Program, which provides transitional housing, counseling and case management to families at risk of homelessness. Each year Families Forward serves over 125 unduplicated people through its housing program. With the COVID-19 pandemic affecting many more families with homelessness, in 2022 Families Forward helped prevent or end homelessness for approximately 131 families. When paired with financial counseling, career coaching and other available case management services, Families Forward makes certain that families are ready to succeed in their transition to permanent housing. Additionally, the City will use ESG funds to support the homelessness prevention programs serviced by Families Forward, OCAPICA, South County Outreach, and Stand Up For Kids (Street Outreach Program) to ensure that homeless individuals have opportunities to become housed and to remain stably housed.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

To help low-income individuals and families avoid becoming homeless, the City provides CDBG public service and ESG funds to homelessness prevention programs during the 2024-2025 program year operated by Families Forward, South County Outreach, and OCAPICA. These programs provide emergency rental assistance to help Irvine residents avoid eviction from their homes in the event of unforeseen economic circumstances. Other South County Outreach services that support family well-being include a community food pantry, case management in the development of a self-sufficiency action plan and a computer learning lab.

Discussion

The City of Irvine considers ending and preventing homelessness a high priority and will support CDBG public service and ESG-funded activities that help prevent homelessness and that provide a structured path to stable housing for individuals and families who become homeless.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction

A barrier to affordable housing is a public policy or nongovernmental condition that constrains the development or rehabilitation of affordable housing. Barriers can include land use controls, property taxes, state prevailing wage requirements, environmental protection, cost of land, cost and availability of construction materials, and monetary resources. Barriers to affordable housing are distinguished from impediments to fair housing choice in the sense that barriers are lawful and impediments to fair housing choice are usually unlawful.

Based on information gathered during community meetings, the Consolidated Plan Needs Assessment Survey, and market analysis, the primary barriers to affordable housing in Irvine are housing affordability and the lack of monetary resources necessary to develop and sustain affordable housing. The two barriers are related in the sense that demand for affordable housing exceeds the supply and insufficient resources are available to increase the supply of affordable housing to meet demand.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

In the development of the 2021-2029 Housing Element, the City evaluated its public policies and prepared a detailed plan of action for the California Department of Housing and Community Development (HCD) as to how the City will address any local policies that may adversely affect the development of affordable housing. Some specific actions include current ongoing implementation of State Density Bonus Law, Accessory Dwelling Unit, and Urban Lot Splits; updating the Inclusionary Housing Ordinance (spring 2023); and updating the General Plan and Zoning Code (2024). Moreover, the City is actively engaged with affordable and market rate residential developers to streamline entitlements and building permit applications.

Discussion

To address housing affordability and the lack of monetary resources for affordable housing, the Consolidated Plan dedicated a significant portion of CDBG and HOME funds for the development of 140 new affordable rental housing units during the planning period. The City will continue to leverage its CDBG and HOME funds to attract private and other available public resources to facilitate affordable housing development, including land conveyed to the City for the purpose of affordable housing. This strategy will increase the supply of affordable housing in Irvine.

AP-85 Other Actions – 91.220(k)

Introduction

The City's planned investment of CDBG, ESG, and HOME funds through the 2024-2025 Action Plan will address obstacles to meeting underserved needs, foster and maintain affordable housing, reduce lead-based paint hazards, reduce the number of poverty-level families, further develop institutional structure, and enhance coordination between public and private housing and social service agencies.

As part of the 2024-2025 Action Plan resolution, the Office of Health and Wellness will request that City Council approve the following policy recommendations:

- 1) Direct a portion of future CDBG or HOME administration funds be utilized to pay for the City's fair housing service provider and authorize the City Manager, or his designee, to enter into any and all agreements or contracts associated with such services. If approved, this change will begin in Program Year 2025-2026, will align City practices with those of peer jurisdictions, and will increase the amount of funds available to CDBG public service providers by approximately \$20,000 per year.
- 2) Approve a revised Residential Rehabilitation Program Policy. The revised policies are designed to make the program more equitable for low-income Irvine homeowners and include:
 - a. Reducing the program loan interest rate from three (3) percent simple interest to zero (0) percent interest to align with the interest rates offered to homeowners through the One Irvine Home Improvement Loan Program through June 2025.
 - b. Increasing the maximum program loan amount from \$25,000 (established in 2010) to \$50,000. The increase will address significant construction and labor cost escalations over the past 13 years, as the current \$25,000 loan limit is insufficient to address critical housing needs in today's market.
- 3) Authorize the City Manager's Office, Office of Health and Wellness to prepare, for City Council approval prior to issuance, an Affordable Housing Development and Preservation Notice of Funding Availability (NOFA) for HOME funds, a portion of CDBG Capital Projects funds, and for any other available City affordable housing funds; direct that the NOFA be updated at a minimum annually and remain open to accept applications on a rolling basis; and direct that the City Council shall be the approving body for any grants or loans issued via the NOFA.

Actions planned to address obstacles to meeting underserved needs

The primary obstacles to meeting the underserved needs of low- and moderate-income people include lack of funding from federal, state and other local sources, and the high cost of housing that is not affordable to low-income households. To address these obstacles, the future, over \$916,196 of HOME funds in this Action Plan will be committed to a multifamily affordable housing development to be determined based on an affordable housing development and preservation NOFA to be implemented during Program Year 2024-2025. In recent action plans, the City invested its available HOME funds in the Cartwright Family Apartments Affordable Housing project that will develop 60 new units of rental housing in the Irvine Business Complex.

The City will continue offering low-interest loans or emergency grants to low- and moderate-income Irvine homeowners using CDBG and HOME funds allocated in previous years. The Residential Rehabilitation Program provides financing for home improvements necessary to ensure that Irvine residents can continue to live in quality housing that is already affordable to the occupants.

The 2024-2025 Action Plan also includes investments in public facilities improvements that will provide improved accessibility for persons with disabilities to utilize public facilities and enjoy public spaces. Planned investments in prior year action plans allow for facilities owned and operated by Irvine nonprofit organizations will ensure that special needs populations including severely disabled adults and residents with HIV/AIDS are served.

To address underserved needs, the City is allocating 100 percent of its non-administrative CDBG, ESG, and HOME funds in Program Year 2024-2025 to projects and activities that benefit low- and moderate-income people or people presumed under HUD regulations to be low- and moderate-income.

Actions planned to foster and maintain affordable housing

During the 2024-2025 Program Year, the City's Housing Division will use CDBG and HOME funds allocated in prior years to continue preserving and maintaining existing affordable housing through the City of Irvine Residential Rehabilitation Program. The program anticipates providing up to 12 deferred loans of approximately \$25,000 to low- and moderate-income owners of single-family dwellings.

Actions planned to reduce lead-based paint hazards

The Residential Lead Based Paint Hazard Reduction Act of 1992 (Title X) emphasizes prevention of childhood lead poisoning through housing-based approaches. To reduce lead-based paint hazards, the City of Irvine Residential Rehabilitation Program will conduct lead-based paint testing and risk assessments for each property assisted that was built prior to January 1, 1978 and will incorporate safe work practices or abatement into the scope of work as required to reduce lead-based paint hazards in accordance with 24 CFR Part 35.

Actions planned to reduce the number of poverty-level families

The implementation of CDBG, ESG, and HOME activities meeting the goals established in the Consolidated Plan-Strategic Plan and this Action Plan will help to reduce the number of poverty-level families by:

- Supporting activities that increase the supply of housing that is affordable to low- and moderate-income households;
- Supporting a continuum of housing and public service programs to prevent and eliminate homelessness;
- Supporting housing preservation programs that ensure low-income households have a safe, decent and appropriate place to live; and
- Supporting public services through various nonprofits funded by CDBG that serve the

community's youth, seniors, families, veterans and residents with special needs.

In addition to these local efforts, mainstream state and federal resources also contribute to reducing the number of individuals and families in poverty. Federal programs such as the Earned Income Tax Credit and Head Start providing a pathway out of poverty for families who are ready to pursue employment and educational opportunities. Additionally in California, the primary programs that assist families in poverty are CalWORKS, CalFresh (formerly food stamps) and Medi-Cal. Together these programs provide individuals and families with employment assistance, subsidy for food, medical care, childcare and cash payments to meet basic needs such as housing, nutrition and transportation. Other services are available to assist persons suffering from substance abuse, domestic violence and mental illness.

Actions planned to develop institutional structure

The institutional delivery system in Irvine is best represented through the collaboration between local government and an outstanding set of nonprofit organizations that carry out a diverse array of human service programs to enrich the lives of residents. These relationships are collaborative—each organization partnering with the next to ensure that all Irvine residents have the support necessary to lead fulfilling lives. Affordable housing development and preservation activities will be carried out by the Office of Health and Wellness, within the City Manager's Office in partnership with housing developers and contractors. Guided by the Strategic Plan, public service activities will be carried out by nonprofit organizations and City departments to serve low- and moderate-income residents. ESG activities will include a full array of services designed not only to identify and address homelessness, but also to ensure that those who are housed can remain housed. The Housing Division will collaborate with the Community Services and Public Works departments on City-owned public facilities improvements, and will partner closely with nonprofit organizations who have received capital improvement funds to ensure their projects are delivered on time, within budget, and in compliance with all federal, state, and local regulations.

Through technical assistance and the annual HUD Programs Notice of Funding Availability process commencing each November, the City continues to develop and expand local institutional structure by strengthening existing partnerships and leveraging the experience of organizations that previously have not participated in locally-administered federal programs to expand the number of program offerings available to residents. The City consistently funds a variety of high-quality services that address underserved needs in Irvine.

Actions planned to enhance coordination between public and private housing and social service agencies

To enhance coordination between public and private housing and social service agencies, the City will welcome and encourage the participation of a wide variety of agencies and organizations that deliver housing and supportive services that add value to the lives of low- and moderate-income residents in Irvine. Discussion

In the implementation of the 2024-2025 Action Plan, the City will invest CDBG, ESG, and HOME resources to address obstacles to meeting underserved needs, foster and maintain affordable housing,

reduce lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure and enhance coordination between public and private housing and social service agencies.

According to the HOME program regulations, HOME-assisted ownership housing must be modest housing with a maximum purchase price (for homeownership programs) or after-rehabilitation property value (for rehabilitation programs) that does not exceed 95 percent of the median purchase price for the area as published by HUD or as determined by the City in accordance with 24 CFR 92.254(a)(2)(iii). The current HUD-published value for existing one-unit homes in Orange County is \$660,000. This value is substantially lower than the median existing single family and existing condominium residential purchase prices in Irvine, and serves as a potential barrier to program participation. In accordance with the procedures delineated at 24 CFR 92.254(a)(2)(iii), an analysis will be performed to establish a local 95 percent of the median area purchase price limit for existing single-family residences and existing condominiums. That analysis will be included in Appendix C of the Action Plan that is submitted to HUD for review and approval by the Los Angeles Field Office.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction

In the implementation of programs and activities under the 2024-2025 Action Plan, the City of Irvine will follow all HUD regulations concerning the use of program income, forms of investment, overall low- and moderate-income benefit for the CDBG program and recapture requirements for the HOME program. The City will use the written standards for providing ESG assistance developed by the County of Orange and ESG Orange County Collaborative members including the Cities of Anaheim, Garden Grove, and Santa Ana.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I) (1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next Program Year and that has not yet been reprogrammed	0
2. The amount of proceeds from Section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's Strategic Plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

**HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(l) (2)**

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The City will not use any other forms of investment beyond those identified in Section 92.205.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

During the 2024-2025 Program Year, the City of Irvine will not implement any HOME-assisted homebuyer activities. The 2020-2024 Strategic Plan does not include homebuyer activities.

However, if the City of Irvine were to add a homebuyer goal in a future Consolidated Plan, such HOME assistance for homeownership would incorporate a recapture provision in accordance with § 92.254 (a)(5)(ii). As a condition of funding, the homebuyer would be required to enter into a HOME Participation Agreement with the City of Irvine. The City's investment in the property would be made as a loan in exchange for a 15-year affordability period as required under the HOME Program Regulations. The affordability period would be enforced by a recorded affordability covenant against the property. Recapture of funds would be required in the event of any of the following during the period of affordability:

1. Sale of the property or transfer of any kind to non-income qualified homebuyers (excluding those related to the dissolution of marriage);
2. When the residence ceases to be used as the primary residence, subleasing or renting of the property;
3. Refinancing; and
4. Failure to maintain the property in decent, safe, and sanitary condition.

The funds subject to recapture would include all funds advanced in connection with the City's homebuyer assistance. HOME funds would be recaptured from net proceeds, which HUD defines as the sales price minus superior loan repayment (other than HOME assistance) and closing costs. The City would recapture the entire amount of HOME funds invested from net proceeds first before the borrower receives a return. However, in the event that the net proceeds resulting from a sale were not sufficient to provide for the full return of the Borrower's original down payment and Borrower's cost of capital improvements to the Property (subject to City verification and approval), then the Borrower shall be entitled to recover their original down payment amount and City approved capital improvement amounts before the recapture of the HOME Loan. The recaptured funds would be used to carry out HOME eligible activities.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds See 24 CFR 92.254(a)(4) are as follows:

See above.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is

rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The City does not intend to use HOME funds to refinance any existing debt secured by multifamily housing that is rehabilitated with HOME funds.

Emergency Solutions Grant (ESG)
Reference 91.220(l) (4)

1. Include written standards for providing ESG assistance (may include as attachment).

City of Irvine ESG funds will be used for homelessness prevention during the 2024-2025 Program Year. Funds from prior years continue to be available for rapid re-housing activities and street outreach. The City and its subrecipients will follow the ESG Written Standards adopted by the CoC Board, Commission to End Homelessness Board, and other Orange County ESG recipients including the Cities of Anaheim, Garden Grove and Santa Ana. The Written Standards for Providing ESG Assistance are included in Appendix C.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

Provisions in the CoC Program interim rule at 24 CFR 578.7(a)(8) require that CoCs establish a Centralized or Coordinated Assessment System (CES). HUD uses the terms “coordinated entry” and “coordinated entry process” instead of centralized or coordinated assessment system to help avoid the implication that CoCs must centralize the assessment process, and to emphasize that the process is easy for people to access, that it identifies and assesses their needs, and makes prioritization decisions based upon needs. HUD’s primary goals for coordinated entry processes are that assistance is allocated as effectively as possible and that assistance is easily accessible without regard to how or where residents gain access. Most communities lack the resources needed to address all the needs of people experiencing homelessness.

211OC facilitates the Orange County CES in partnership with Housing and Community Development/Homeless Prevention and the Continuum of Care. CES creates a single point of entry, follows a standardized entry protocol and prioritization for placement policy (Prioritization for Permanent Supportive Housing Opportunities Policy, #CE-CA602-15-001 approved by the Commission to End Homelessness, July 31, 2015) and utilizes a single, standardized assessment tool to screen applicants for available programs throughout Orange County. Individuals and families who need help may dial 2-1-1 or fill out a client form available online at: <https://www.families-forward.org/services/>.

3. Identify the process for making sub-awards and describe how the ESG allocation is available to private nonprofit organizations (including community and faith-based organizations).

The City will solicit applications for ESG funds from qualified nonprofit subrecipients with experience implementing street outreach, rapid re-housing, and homelessness prevention programs. Subrecipient(s) will be required to participate in the Orange County Homeless Provider Network and HMIS in compliance with CoC standards.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly

homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The City of Irvine consulted with homeless or formerly homeless individuals, as well as homeless service providers, in the development of policies and funding strategies for the investment of ESG funds in facilities, services, or other assistance programs eligible pursuant to HUD regulations. A focus group consisting of one formerly homeless resident and homeless service providers typically is conducted but did not occur due to COVID-19 global pandemic, but the City Manager's Office, Office of Health and Wellness will convene to determine the level of need on these topics. The focus group participants agreed that homelessness prevention services was the highest priority need for the City of Irvine's ESG allocation.

5. Describe performance standards for evaluating ESG.

The City's performance standards for the homelessness prevention component of ESG funds to be used during the 2024-2025 Program Year include:

- Verifying that each individual and/or household to receive assistance is at-risk of homelessness;
- Providing rental assistance to prevent homelessness for Irvine residents; and
- Taking steps to ensure that those individuals and/or households receiving ESG homelessness prevention assistance have the best opportunity to remain stably housed for a period of at least 12 months subsequent to receiving assistance.

Subrecipients will be required to document both the performance measure (unduplicated people) and the outcome (number of people who remain stably housed 12 months subsequent to assistance). These performance standards will be incorporated into the City's Subrecipient Agreement, and to the extent possible, will be tracked and measured in HMIS.

The City's performance standards for the rapid re-housing component of ESG funds, although all activities are focused on homeless prevention; should there be programs in the future those standards include:

- Verifying that each individual and/or household to receive assistance is homeless;
- Providing security deposit assistance and rental assistance to ensure that formerly homeless residents are housed affordably; and
- Taking steps to ensure that those individuals and/or households receiving ESG rapid re-housing assistance have the best opportunity to remain stably housed for a period of at least 12 months subsequent to receiving assistance.

Using the HUD Community Planning and Development Monitoring Handbook, the Office of Health and Wellness will monitor the performance of each program to ensure that each subrecipient is on track and that ESG funds are used for eligible activities and eligible expenses that are appropriately documented. On a quarterly basis, reimbursement requests will be reviewed to confirm program compliance. On-site monitoring will be performed by the City's ESG consultant as needed, but not less frequently than once every two years.